

Calallen ISD
District Meal Price Information for 2025-2026 School Year

NSLP Reimbursement Rates

School Year	LUNCH			BREAKFAST		
	Paid	Reduced	Free	Paid	Reduced	Free
2019-2020	\$0.32	\$3.01	\$3.41	\$0.31	\$1.54	\$1.84
2020-2021	\$0.33	\$3.11	\$3.51	\$0.32	\$1.59	\$1.89
2021-2022	\$0.35	\$3.26	\$3.66	\$0.33	\$1.67	\$1.97
2022-2023	\$0.37	\$3.53	\$3.93	\$0.35	\$1.81	\$2.11
2023-2024	\$0.40	\$3.85	\$4.25	\$0.38	\$1.98	\$2.28
2024-2025	\$0.42	\$4.03	\$4.43	\$0.39	\$2.07	\$2.37

**2025-2026 NSLP reimbursement rates are not available at this time.*

Lunch

Calallen ISD averages 1,000 paid lunches per day. Total lunches served (including free and reduced) is about 2,500. There are 175 days of meal service, so an increase of 10¢ for lunch could cost a parent an additional \$17.50 per year per child.

Calallen ISD paid lunch price history:

<u>School Year</u>	<u>Elementary/Secondary</u>
2019-2020	\$2.50 / \$2.75
2020-2021	\$2.65 / \$2.90 FREE
2021-2022	FREE
2022-2023	\$3.00 / \$3.25
2023-2024	\$3.25 / \$3.50
2024-2025	\$3.50 / \$3.75
2025-2026	\$3.60 / \$3.85

Breakfast

Calallen ISD paid breakfast price history:

<u>School Year</u>	<u>All Campuses</u>
2019-2020	\$1.75
2020-2021	\$2.00 FREE
2021-2022	FREE
2022-2023	FREE
2023-2024	FREE
2024-2025	FREE
2025-2026	FREE

Area Comparisons

<u>District</u>	<u>Breakfast/Lunch Elem/Lunch Secondary</u>
Calallen ISD	Free/\$3.60/\$3.85
Tuloso Midway ISD	Free (CEP)
Gregory Portland ISD	Free (Covered by General Operating Fund Balance)
Flour Bluff ISD	\$2.10/\$3.05/\$3.35

CEP Information

Community Eligibility Provision (CEP) for the National School Lunch Program (NSLP) provides an alternative to household applications for free and reduced price meals, and allows schools located in low-income areas to provide free breakfast and lunch to all students. Sites that elect this option agree to serve all students free lunches and breakfasts for four (4) successive school years. Utilizing the current federal meal reimbursement rates and proposed district meal prices, the estimated cost of implementing districtwide CEP for 2025-2026 Fiscal Year is (\$1,600,000). The General Fund would be required to budget and transfer this estimated deficit to the Food Service Fund.