

# Transportation Bus Purchase

January 15, 2019

## SUMMARY:

This item requests approval of the quotes from Longhorn Bus Sales in the amount of \$531,206.00.

## BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility...be environmentally responsible and aggressively pursue energy efficiency and conservation principles in building design...demonstrate effective and efficient management of District resources...provide leadership and /or oversight to ensure the District meets all fiscal, legal and regulatory requirements.

## BACKGROUND INFORMATION:

The transportation department currently has one hundred and twenty-one (121) routes throughout the District. The quote, for six (6) trip buses, totals \$530,406.00. This is a cost of \$88,401.00 per bus. All buses will have air conditioning and have a propane fuel source. These buses will replace current non-air-conditioned fleet buses.

## SIGNIFICANT ISSUES:

The six (6) buses will be used for routes throughout Denton ISD. These buses will be purchased through a Texas Local Governmental Purchasing Cooperative (BuyBoard). This purchase is being brought for approval in accordance with the District's CH (local) policy.

## FISCAL IMPLICATIONS:

The cost will be borne through the local replacement fund.

## BENEFIT OF ACTION:

Transportation will be able to order & receive the bus equipment in a timely manner in which to be able to better serve our students.

## SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the quote from Longhorn Sales in the amount of \$530,406.00 plus a BuyBoard fee of \$800.00 for a total of \$531,206.00 be accepted.

## STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services  
Jim Watson, Director of Transportation  
Dianna Casper, Director of Purchasing

## ATTACHMENT:

Transportation Bus Quotes

## APPROVAL:

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_