Division of Early Education Services Early Care and Education

Early Education Services

Agenda Item D

Presentation/Information Item 3

Program Overview & Forecasting

October 2025

The Division of Early Education Services Made up of three units:

- Early Care and Education (ECE)
- Early Education Programs (EEP)
- Migrant Head Start Program (MHSP)
- Focus on early education and child care services for the community:
 - Child Care cost support (children 0-13)
 - Classroom and Home-based Preschool Programs (children 0-5):
 - Head Start / Early Head Start
 - Migrant Head Start/Migrant Early Head Start
 - CA State Preschool / Center-based Program
- Other Community and Early Education Supports

| ECE | | EEP | Agenda Item D Presentation/Information Item 3 WHSP |
|--|---|--|---|
| California Alternative Payment Program (CAPP) | CCDF Health & Safety (CHST) | Head S <mark>ta</mark> rt | Migrant Head Start |
| | | Early <mark>Hea</mark> d Start | |
| CalWORKs Stage 2 (C2AP) | California Prevent <mark>ati</mark> ve | EHS Child Care Partnership | Migrant Early Head Start |
| | Health & Safety Practices Trainer Program (CPHSP) | California State Preschool Program (CSPP) | |
| CalWORKs Stage 3 (C3AP) | Child Care Initiative Project (CCIP) | California Prekindergarten Family Literacy Support | RHAP to CAPP enrollment |
| Riverside Hybrid Alternative Payment Program (RHAP) | Quality Counts CA, Quality Improvement Grant (QCC-QI) | General Childcare (CCTR) | Other Efforts |
| Emergency Child Care - | CSPP Quality Rating | Universal PreKindergarten | UPK Mixed Delivery System |
| Foster Bridge (BRIDGE) | Improvement System Block Grant (CSPP-QRIS) | Planning & Implementation Forly Education Teacher | (ECE/EEP partner in support of Consortium for Early |
| | | Early Education Teacher Development Grant | Learning Services) |
| Resource & Referral Program | Count, Play, Explore (CPE) | Inclusive Early Education | |
| (CRRP) | | Expansion Program 1.0/2.0 | |

Early Education Services Overview

ECE Program Budget Revenue for 2025-26

California Alternative Payment Program (CAPP): \$229,163,486 25-26 + \$235,774,074 24-25 Carryover = \$464,937,560

CalWORKs Stage 2 (C2AP): \$10,249,295

CalWORKs Stage 3 (C3AP): \$15,805,913

Riverside Hybrid Alternative Payment Program (RHAP): \$6,400,000 over 2 years = \$3,012,500 (June 2027)

Resource & Referral (CRRP): \$1,677,032

Foster Bridge (BRIDGE): \$1,864,219

CCDF Health & Safety (CHST): \$70,523

California Preventative Health & Safety Practices Trainer Program (CPHSP): \$182,600

Child Care Initiative Project (CCIP): \$100,229

Count, Play, Explore (CPE): \$350,000 over 2 years = \$175,000 (June 2027)

Quality Counts California, Quality Improvement Grant (QCC-QI): \$561,828 + \$397,442 = \$959,270 (June 2027)

CSPP Quality Rating Improvement System Block Grant (CSPP-QRIS): \$2,520,525 (June 2027)

Other Revenue – UPK MDS Contract with Consortium ELS: \$350,000 for EES = \$100,000 (ECE services portion)

Total for 2025-26 = **\$501,654,666**

EEP Program Budget Revenue for 2025-26

Federal Early Head Start and Head Start Programs: \$53,574,673

California State Preschool Programs: \$14,347,302

California General Child Care for Infants, Toddlers and School Age: \$5,512,927

California Pre Kindergarten Family Literacy Support: \$5,000

California Early Education Teacher Development Grant: \$6,422,110 (June 2028)

California Inclusive Early Education Expansion Program Grant: \$3,788,415 (June 2027)

California Universal Prekindergarten Planning & Implementation: \$1,230,000 (June 2028)

Other Revenue – UPK MDS Contract with Consortium ELS: \$350,000 for EES = \$250,000 (EEP services portion)

Total for 2025-26 = **\$88,130,427**

MHSP Program Budget Revenue for 2025-26

Migrant Head Start and Early Head Start Program: \$20,054,042

Migrant Head Start - Supplemental Nutrition Grant: \$271,975

Total for 2025-26 = **\$20,326,017**



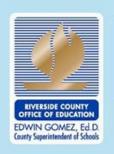
- Full Enrollment in California Alternative Payment Program
 - Eligibility Wait List
- Capacity of Licensed Child Care in the County
- Rate Reform
- Changes in State and Federal Administration
 - Priorities for Funding
 - Updates to Eligibility Requirements
- Workforce Sustainability

Forecasting Considerations

- Partnership in the design, implementation, strategic plan, and governance of QSRC
- RHAP funding to be responsive to needs in the county (child care scholarship, workforce incentives and stipends for stability and capacity building)
- ARPA and Workforce Support Activities
- Shared space at the Mecca Family Farmworkers Service Center
- Shared Consultant Work to Identify and Address Community Needs for Families, Children, and the Early Education Workforce



Highlights of the Partnership with First 5 Riverside County



Division of Early Education Services Early Care and Education

Thank you!

Any Questions?

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