



Division of Early Education Services
Early Care and Education

Early Education Services

Program Overview & Forecasting

October 2025



The Division of Early Education Services

Agenda Item D
Presentation/Information Item 3

- Made up of three units:
 - Early Care and Education (ECE)
 - Early Education Programs (EEP)
 - Migrant Head Start Program (MHSP)
- Focus on early education and child care services for the community:
 - Child Care cost support (children 0-13)
 - Classroom and Home-based Preschool Programs (children 0-5):
 - Head Start / Early Head Start
 - Migrant Head Start/Migrant Early Head Start
 - CA State Preschool / Center-based Program
- Other Community and Early Education Supports

ECE		EEP	MHSP
California Alternative Payment Program (CAPP)	CCDF Health & Safety (CHST)	Head Start	Migrant Head Start
		Early Head Start	
CalWORKs Stage 2 (C2AP)	California Preventative Health & Safety Practices Trainer Program (CPHSP)	EHS Child Care Partnership	Migrant Early Head Start
		California State Preschool Program (CSPP)	
CalWORKs Stage 3 (C3AP)	Child Care Initiative Project (CCIP)	California Prekindergarten Family Literacy Support	RHAP to CAPP enrollment
Riverside Hybrid Alternative Payment Program (RHAP)	Quality Counts CA, Quality Improvement Grant (QCC-QI)	General Childcare (CCTR)	Other Efforts
Emergency Child Care - Foster Bridge (BRIDGE)	CSPP Quality Rating Improvement System Block Grant (CSPP-QRIS)	Universal PreKindergarten Planning & Implementation Early Education Teacher Development Grant	UPK Mixed Delivery System (ECE/EEP partner in support of Consortium for Early Learning Services)
Resource & Referral Program (CRRP)	Count, Play, Explore (CPE)	Inclusive Early Education Expansion Program 1.0/2.0	

Early Education Services Overview

ECE Program Budget Revenue for 2025-26

California Alternative Payment Program (CAPP): $\$229,163,486$ 25-26 + $\$235,774,074$ 24-25 Carryover = $\$464,937,560$

CalWORKs Stage 2 (C2AP): $\$10,249,295$

CalWORKs Stage 3 (C3AP): $\$15,805,913$

Riverside Hybrid Alternative Payment Program (RHAP): $\$6,400,000$ over 2 years = $\$3,012,500$ (June 2027)

Resource & Referral (CRRP): $\$1,677,032$

Foster Bridge (BRIDGE): $\$1,864,219$

CCDF Health & Safety (CHST): $\$70,523$

California Preventative Health & Safety Practices Trainer Program (CPHSP): $\$182,600$

Child Care Initiative Project (CCIP): $\$100,229$

Count, Play, Explore (CPE): $\$350,000$ over 2 years = $\$175,000$ (June 2027)

Quality Counts California, Quality Improvement Grant (QCC-QI): $\$561,828$ + $\$397,442$ = $\$959,270$ (June 2027)

CSPP Quality Rating Improvement System Block Grant (CSPP-QRIS): $\$2,520,525$ (June 2027)

Other Revenue – UPK MDS Contract with Consortium ELS: $\$350,000$ for EES = $\$100,000$ (ECE services portion)

Total for 2025-26 = $\$501,654,666$

EEP Program Budget Revenue for 2025-26

Federal Early Head Start and Head Start Programs: **\$53,574,673**

California State Preschool Programs: **\$14,347,302**

California General Child Care for Infants, Toddlers and School Age: **\$5,512,927**

California Pre Kindergarten Family Literacy Support: **\$5,000**

California Early Education Teacher Development Grant: **\$6,422,110 (June 2028)**

California Inclusive Early Education Expansion Program Grant: **\$3,788,415 (June 2027)**

California Universal Prekindergarten Planning & Implementation: **\$1,230,000 (June 2028)**

Other Revenue – UPK MDS Contract with Consortium ELS: **\$350,000 for EES = \$250,000 (EEP services portion)**

Total for 2025-26 = \$88,130,427

MHSP Program Budget Revenue for 2025-26

Migrant Head Start and Early Head Start Program: **\$20,054,042**

Migrant Head Start - Supplemental Nutrition Grant: **\$271,975**

Total for 2025-26 = \$20,326,017

- 
- Full Enrollment in California Alternative Payment Program
 - Eligibility Wait List
 - Capacity of Licensed Child Care in the County
 - Rate Reform
 - Changes in State and Federal Administration
 - Priorities for Funding
 - Updates to Eligibility Requirements
 - Workforce Sustainability

Forecasting Considerations

- Partnership in the design, implementation, strategic plan, and governance of QSRC
- RHAP funding to be responsive to needs in the county (child care scholarship, workforce incentives and stipends for stability and capacity building)
- ARPA and Workforce Support Activities
- Shared space at the Mecca Family Farmworkers Service Center
- Shared Consultant Work to Identify and Address Community Needs for Families, Children, and the Early Education Workforce



Highlights of the Partnership with First 5 Riverside County



Division of Early Education Services
Early Care and Education

Thank you!

Any Questions?

Jennifer Beggs
Executive Director, ECE
jbeggs@rcoe.us
(951) 826-6608

