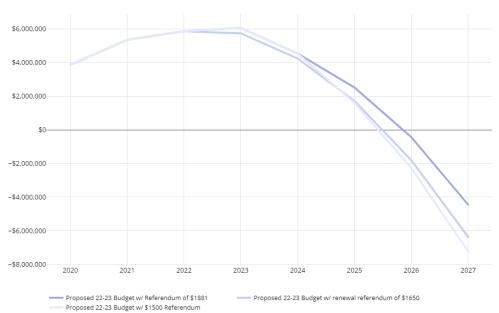
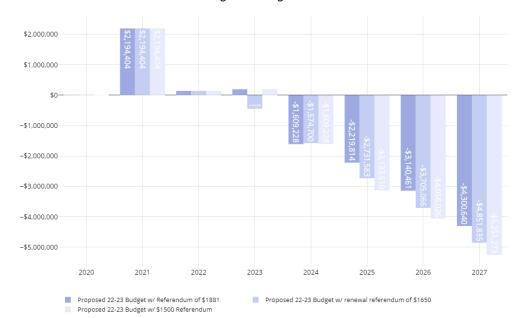
# Fund Balance

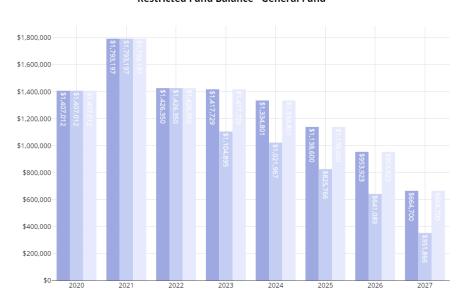
## **Unassigned Fund Balance - General Fund**



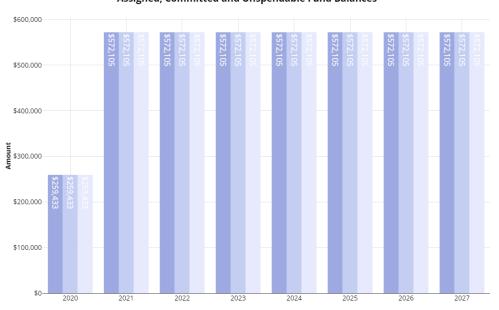
## Annual Change in Unassigned Fund Balance



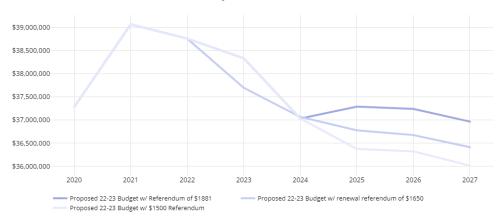
#### **Restricted Fund Balance - General Fund**



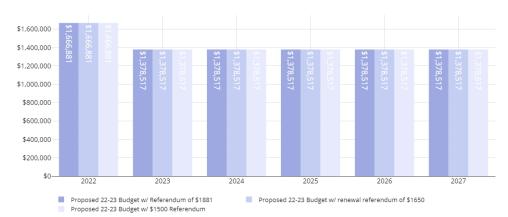
## Assigned, Committed and Unspendable Fund Balances



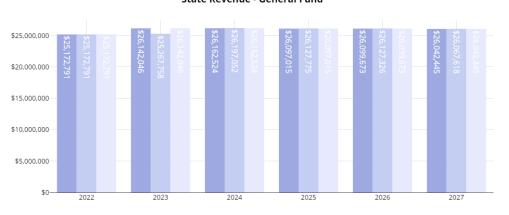
## Historical and Projected Revenue - General Fund



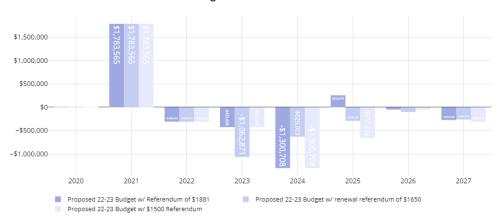
### Local Revenue - General Fund



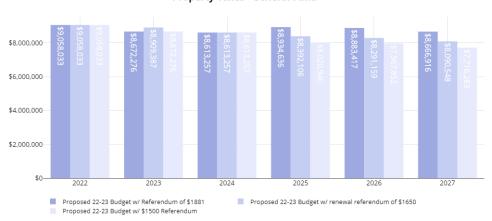
### State Revenue - General Fund



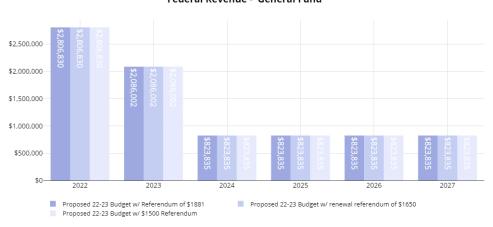
#### Annual Change in Revenue - General Fund



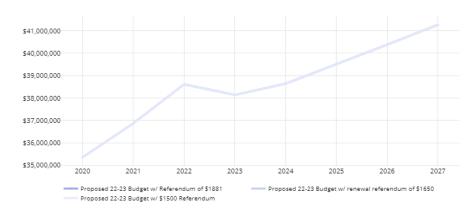
#### **Property Taxes - General Fund**



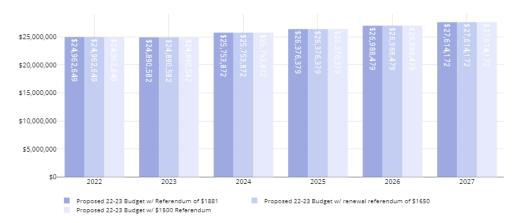
### Federal Revenue - General Fund



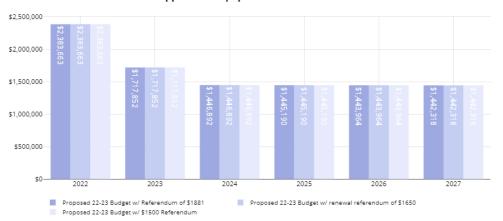
## Historical and Projected Expenditures - General Fund



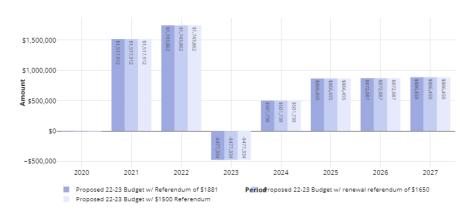
## Salaries and Benefits - General Fund



## Supplies and Equipment - General Fund



#### Annual Change in Expenditures - General Fund



#### **Purchased Services - General Fund**



## Other Expenses - General Fund

