

**TRANSPORTATION BID RESULTS**

**LAKESIDE TRANSPORTATION**

**ANNUAL COST**

	<b>CURRENT</b>	<b>YEAR 1</b>	<b>% CHANGE</b>	<b>YEAR 2</b>	<b>% CHANGE</b>	<b>YEAR 3</b>	<b>% CHANGE</b>
REGULAR EDUCATION	\$ 720,148.00	\$ 788,559.20	9.50%	\$ 812,240.00	3.00%	\$ 836,607.20	3.00%
SPECIAL EDUCATION	\$ 246,143.04	\$ 325,441.60	32.22%	\$ 335,199.04	3.00%	\$ 345,266.24	3.00%
ST. JOE'S	\$ 200,724.48	\$ 194,106.88	-3.30%	\$ 199,936.00	3.00%	\$ 205,934.08	3.00%
<b>TOTAL</b>	<b>\$ 1,167,015.52</b>	<b>\$ 1,308,107.68</b>	<b>12.09%</b>	<b>\$ 1,347,375.04</b>	<b>3.00%</b>	<b>\$ 1,387,807.52</b>	<b>3.00%</b>

**DAILY RATE**

	<b>CURRENT</b>	<b>YEAR 1</b>	<b>% CHANGE</b>	<b>YEAR 2</b>	<b>% CHANGE</b>	<b>YEAR 3</b>	<b>% CHANGE</b>
REGULAR EDUCATION	\$ 125.90	\$ 137.86	9.50%	\$ 142.00	3.00%	\$ 146.26	3.00%
SPECIAL EDUCATION	\$ 127.14	\$ 169.00	32.92%	\$ 173.14	2.45%	\$ 178.34	3.00%
ST. JOE'S	\$ 142.56	\$ 137.86	-3.30%	\$ 142.00	3.00%	\$ 146.26	3.00%

<b>CHARTER</b>	<b>CURRENT</b>	<b>YEAR 1</b>	<b>% CHANGE</b>	<b>YEAR 2</b>	<b>% CHANGE</b>	<b>YEAR 3</b>	<b>% CHANGE</b>
FIRST THREE HOURS	\$ 204.36	\$ 223.66	9.44%	\$ 230.40	3.01%	\$ 237.36	3.02%
EACH ADDITIONAL HOUR	\$ 68.12	\$ 74.56	9.45%	\$ 76.80	3.00%	\$ 79.12	3.02%
MILEAGE RATE AFTER 100 MILES	\$ 1.92	\$ 2.10	9.38%	\$ 2.16	2.86%	\$ 2.23	3.24%

	<b>CURRENT</b>	<b>YEAR 1</b>	<b>% CHANGE</b>	<b>YEAR 2</b>	<b>% CHANGE</b>	<b>YEAR 3</b>	<b>% CHANGE</b>
SUMMER SCHOOL	\$ 192.94	\$ 235.00	21.80%	\$ 242.05	3.00%	\$ 249.30	3.00%