Executive Summary

Prepared for Board of Trustees Meeting October 27, 2015

W. S. Ryan Elementary Targeted Improvement Plan Public Hearing

Board Goals: In pursuit of excellence, the District will:

- Develop and maintain a culture where learning remains our first priority
- Remain committed to providing equitable and outstanding opportunities for every student on every campus
- Advocate and practice true accountability based on measurement of individual student progress over time, regardless of external mandates
- Establish a high expectation level for success for all students, staff, parents and community

Purpose of Report:

- To present the DISD Trustees with a report regarding the Targeted Improvement Planning and continual improvement efforts at W. S. Ryan Elementary.
- To share with the DISD Trustees and public the successful implementation of the 2014-15 Targeted Improvement Plan.
- To comply with the state required public hearing to review the Targeted Improvement Plan

Objectives

- To provide the board and community with information regarding
 - o Continual improvement efforts at W. S. Ryan
 - Targeted Improvement Plan (Campus Improvement Plan) development and implementation
 - o High commitment of W. S. Ryan staff and community to continual school improvement
- To seek the guidance of the board on additional areas of focus, concern, or commendation

<u>Operational Impact</u> The district has committed significant resources to continual school improvement efforts at W. S. Ryan Elementary, with positive results.

Results

- Last year's TIP/CIP was implemented, monitored and adjusted through the school year, resulting in positive gains across the board for W. S. Ryan students.
- Observations indicate a high level of implementation to date of this year's TIP/CIP at Ryan.

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- Ryan's CLT and other staff members have devoted considerable time to the needs assessment, root cause analysis, and action plan development and have a strong sense of ownership of this plan.
- Ryan staff members have means by which to reflect their needs and a system has been developed to have those needs met in a timely manner by the District.

<u>Other Options</u> Because this public hearing is a compliance issue, it is necessary that it be conducted. The required TEA process for TIP development was followed; that process is a positive and strong one. The TIP will be implemented, continually monitored and adjusted throughout the year. Each of these steps is considered a compliance issue. The campus is very positive about the implementation of the plan.