

CoServ Electric

Rate Schedule 202.14

Public Buildings, TOU Rate

Acct 5294000045 Fm 428 Aubrey High School

ENERGY CHARGE/KWH	55.073032	CUSTOMER CHARGE	50.000
ON-PEAK Demand Charge Nov-Apr	23.63	ON-PEAK RATCHET %	50
ON-PEAK Demand Charge May-Oct	23.16	MINIMUM DEMAND	33
INTERMEDIATE-PEAK Demand Chg Nov-Apr	52.50	MAX. NCP KW MAY-OCTOBER	584.4
INTERMEDIATE-PEAK Demand Chg May-Oct	23.16	MAXIMUM ON-PEAK KW, 11 Months	524.4
NCP DEMAND CHARGE	55.50	MAXIMUM INTERMEDIATE-PEAK KW	535.2

NCP		ON-PEAK		INT-PEAK	
BILLING		BILLING		BILLING	
MONTH	Demand KW	Demand KW	Energy KWH	Energy Charge \$	Demand Charge \$
Jan-10	355.2	355	274.8	106680	\$8,114.29
Feb-10	344.4	335	304.8	113880	\$8,661.94
Mar-10	328.8	322	276	108720	\$8,269.46
Apr-10	312	298	300	105360	\$8,013.89
May-10	404.4	404	332.4	114480	\$8,707.58
Jun-10	404.4	262	399.6	135240	\$10,286.62
Jul-10	531.5	378	436.8	145320	\$11,053.33
Aug-10	354	374	379.2	140520	\$10,688.23
Sep-10	584.4	524	535.2	193920	\$14,749.94
Oct-10	550.8	354	505.2	169200	\$12,869.69
Nov-10	415.2	276	384	126000	\$9,583.81
Dec-10	373.2	318	354	104640	\$7,959.13
TOTAL	4953	4201	4482	1563960	\$113,957.93

TOTAL	4953	4201	4482	1563960	\$113,957.93	\$59,730.34	(\$0.0225)	(\$34,898.28)	\$480.00	\$144,269.99
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TOTAL ANNUAL ELECTRIC COST	\$144,269.99
ANNUAL LOAD FACTOR %	30.55%
AVERAGE COST PER KWH	\$0.09225

Franchise Fee	12.25%	\$17,673.07
Total with Franchise Fee		\$161,943.06
Average Cost per kWh		\$0.10355

CoServ Electric

Rate Schedule 202.14

Public Buildings, TOU Rate

5294000045 High School

ENERGY CHARGE/KWH	52.75	CUSTOMER CHARGE	543.50
ON-PEAK Demand Charge Nov-Apr	36.55	ON-PEAK RATCHET %	50
ON-PEAK Demand Charge May-Oct	50.10	MINIMUM DEMAND	0.2
INTERMEDIATE-PEAK Demand Chg Nov-Apr	34.70	MAX. NCP KW MAY-OCTOBER	571.2
INTERMEDIATE-PEAK Demand Chg May-Oct	52.70	MAXIMUM ON-PEAK KW 11 Months	3756
NCP DEMAND CHARGE	52.70	MAXIMUM INTERMEDIATE-PEAK KW	490.8

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NCP		ON-PEAK		INT-PEAK													
BILLING		BILLING		BILLING													
DEMAND		DEMAND		DEMAND		ENERGY		ENERGY		DEMAND		POWER COST		ADJUST.		CUST.	
MONTH	KW	KW	KW	KWH	CHARGE \$	CHARGE \$	CHARGE \$	\$/KWH	TOTAL \$	CHARGE	TOTAL						
Jan-11	308.4	289	255.6	91200	\$6,936.85	\$3,631.02		(\$0.02900)	(\$2,644.80)	\$40.00	\$7,963.07						
Feb-11	320.4	305	245.4	111720	\$8,497.65	\$3,746.82		(\$0.02900)	(\$3,239.88)	\$40.00	\$9,044.59						
Mar-11	307.2	307	304.8	101520	\$7,721.81	\$3,879.60		(\$0.02900)	(\$2,944.08)	\$40.00	\$8,697.33						
Apr-11	333.6	270	312	103080	\$7,840.47	\$3,738.78		(\$0.02900)	(\$2,989.32)	\$40.00	\$8,629.93						
May-11	355.2	263	278.4	102120	\$7,767.45	\$4,052.52		(\$0.02900)	(\$2,961.48)	\$40.00	\$8,898.49						
Jun-11	414	242	298.8	110160	\$8,378.99	\$4,136.40		(\$0.02900)	(\$3,194.64)	\$40.00	\$9,360.75						
Jul-11	339.6	340	334.8	110880	\$8,433.75	\$4,775.40		(\$0.02900)	(\$3,215.52)	\$40.00	\$10,033.63						
Aug-11	354	354	316.8	128760	\$9,793.74	\$4,890.96		(\$0.02900)	(\$3,734.04)	\$40.00	\$10,990.66						
Sep-11	571.2	376	490.8	170520	\$12,970.09	\$6,252.48		(\$0.02900)	(\$4,945.08)	\$40.00	\$14,317.49						
Oct-11	502.8	376	490.8	139560	\$10,615.21	\$6,026.76		(\$0.03300)	(\$4,605.48)	\$40.00	\$12,076.49						
Nov-11	416.4	296	379.2	115080	\$8,753.21	\$4,369.02		(\$0.03300)	(\$3,797.64)	\$40.00	\$9,364.59						
Dec-11	398.4	328	326.4	100560	\$7,648.79	\$4,374.54		(\$0.03650)	(\$3,670.44)	\$40.00	\$8,392.89						

TOTAL	4621	3745	4034	1385160	\$105,358.04	\$53,874.30	(\$0.0303)	(\$41,942.40)	\$480.00	\$177,769.94
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TOTAL ANNUAL ELECTRIC COST	\$117,769.94
ANNUAL LOAD FACTOR %	27.68%
AVERAGE COST PER KWH	\$0.08502

Franchise Fee	12.25%
Total with Franchise Fee	\$132,200.29
Average Cost per kWh	\$0.09544

2010 \$144,269.99
2011 \$117,769.94
\$26,500.05

ENERGY CHARGE/KWH	\$0.078062	CUSTOMER CHARGE	\$40.00
ON-PEAK Demand Charge Nov-Apr	\$6.65	ON-PEAK RATCHET %	50
ON-PEAK Demand Charge May-Oct	\$8.10	MINIMUM DEMAND	35
INTERMEDIATE-PEAK Demand Chg Nov-Apr	\$2.70	MAX NCP KW MAY-OCTOBER	0
INTERMEDIATE-PEAK Demand Chg May-Oct	\$2.70	MAXIMUM ON-PEAK KW 11 Months	325
NCP DEMAND CHARGE	\$3.30	MAXIMUM INTERMEDIATE-PEAK KW	295.2

NCP		ON-PEAK		INT-PEAK	
BILLING		BILLING		BILLING	
MONTH	Demand KW	Demand KW	Energy KWH	Energy Charge \$	Demand Charge \$
Jan-12	300	300	99960	\$7,803.16	\$3,736.68
Feb-12	325.2	325	109560	\$8,333.35	\$3,976.37
Mar-12	303.6	298	103440	\$7,867.85	\$3,780.62
Apr-12	324	277	101760	\$7,740.07	\$3,646.73
May-11	0	0	0	\$0.00	\$0.00
Jun-11	0	0	0	\$0.00	\$0.00
Jul-11	0	0	0	\$0.00	\$0.00
Aug-11	0	0	0	\$0.00	\$0.00
Sep-11	0	0	0	\$0.00	\$0.00
Oct-11	0	0	0	\$0.00	\$0.00
Nov-11	0	0	0	\$0.00	\$0.00
Dec-11	0	0	0	\$0.00	\$0.00
TOTAL	1253	1208	1121	\$31,544.43	\$15,140.46

TOTAL	1253	1208	1121	\$31,544.43	\$15,140.46	\$0.0330	\$15,344.64	\$480.00	\$31,820.19
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TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

\$31,820.19
14.56%
\$0.07673

2011 * 34,334.92

2,514.73

Franchise Fee 4.00%

\$1,272.81

Total with Franchise Fee
Average Cost per kWh

\$33,093.00
\$0.07980

CoServ Electric

Rate Schedule 202.14
Public Buildings, TOU Rate

Acct #5294000003

900 Chestnut St.

ENERGY CHARGE/KWH	52.63	CUSTOMER CHARGE	52.63
ON-PEAK Demand Charge Nov-Apr	52.63	ON-PEAK RATCHET%	52.63
ON-PEAK Demand Charge May-Oct	52.63	MINIMUM DEMAND	52.63
INTERMEDIATE-PEAK Demand Chg Nov-Apr	52.63	MAX NCP KW MAY-OCTOBER	323.2
INTERMEDIATE-PEAK Demand Chg May-Oct	52.63	MAXIMUM ON-PEAK KW 11 Months	304.8
NCP DEMAND CHARGE	52.63	MAXIMUM INTERMEDIATE-PEAK KW	288

NCP ON-PEAK BILLING		INT-PEAK BILLING		MONTH	NCP ON-PEAK BILLING		INT-PEAK BILLING		MONTH	ENERGY KWH		ENERGY CHARGE \$		DEMAND CHARGE \$		POWER COST ADJUST. \$/KWH		TOTAL \$		CUST. CHARGE		TOTAL
DEMAND KW	DEMAND KW	DEMAND KW	DEMAND KW		DEMAND KW	DEMAND KW	DEMAND KW	DEMAND KW		ENERGY KWH	ENERGY KWH	ENERGY CHARGE \$	ENERGY CHARGE \$	DEMAND CHARGE \$	DEMAND CHARGE \$	POWER COST ADJUST. \$/KWH	POWER COST ADJUST. \$/KWH	TOTAL \$	TOTAL \$	CUST. CHARGE	CUST. CHARGE	
Jan-10	161.6	152	144	Jan-10	161.6	152	144	Jan-10	161.6	38080	38080	\$2,896.44	\$2,896.44	\$1,935.54	\$1,935.54	(\$0.02100)	(\$0.02100)	(\$799.68)	(\$799.68)	\$40.00	\$40.00	\$4,072.30
Feb-10	161.6	152	144.8	Feb-10	161.6	152	144.8	Feb-10	161.6	46000	46000	\$3,498.85	\$3,498.85	\$1,937.70	\$1,937.70	(\$0.02100)	(\$0.02100)	(\$966.00)	(\$966.00)	\$40.00	\$40.00	\$4,510.55
Mar-10	161.6	152	144	Mar-10	161.6	152	144	Mar-10	161.6	43280	43280	\$3,291.96	\$3,291.96	\$1,935.54	\$1,935.54	(\$0.02000)	(\$0.02000)	(\$865.60)	(\$865.60)	\$40.00	\$40.00	\$4,401.90
Apr-10	184.8	167	184.8	Apr-10	184.8	167	184.8	Apr-10	184.8	48640	48640	\$3,699.66	\$3,699.66	\$2,220.68	\$2,220.68	(\$0.02000)	(\$0.02000)	(\$972.80)	(\$972.80)	\$40.00	\$40.00	\$4,987.54
May-10	207.2	194	199.2	May-10	207.2	194	199.2	May-10	207.2	55040	55040	\$4,186.45	\$4,186.45	\$2,796.24	\$2,796.24	(\$0.02000)	(\$0.02000)	(\$1,100.80)	(\$1,100.80)	\$40.00	\$40.00	\$5,921.89
Jun-10	281.6	182	262.4	Jun-10	281.6	182	262.4	Jun-10	281.6	61040	61040	\$4,642.82	\$4,642.82	\$3,115.20	\$3,115.20	(\$0.01900)	(\$0.01900)	(\$1,159.76)	(\$1,159.76)	\$40.00	\$40.00	\$6,638.26
Jul-10	251.2	152	235.2	Jul-10	251.2	152	235.2	Jul-10	251.2	41600	41600	\$3,164.18	\$3,164.18	\$2,698.44	\$2,698.44	(\$0.01900)	(\$0.01900)	(\$790.40)	(\$790.40)	\$40.00	\$40.00	\$5,112.22
Aug-10	161.6	152	144	Aug-10	161.6	152	144	Aug-10	161.6	41360	41360	\$3,145.92	\$3,145.92	\$2,156.52	\$2,156.52	(\$0.01900)	(\$0.01900)	(\$785.84)	(\$785.84)	\$40.00	\$40.00	\$4,556.60
Sep-10	323.2	305	288	Sep-10	323.2	305	288	Sep-10	323.2	82800	82800	\$6,297.93	\$6,297.93	\$4,313.04	\$4,313.04	(\$0.01900)	(\$0.01900)	(\$1,573.20)	(\$1,573.20)	\$40.00	\$40.00	\$9,077.77
Oct-10	320	152	260	Oct-10	320	152	260	Oct-10	320	72960	72960	\$5,549.48	\$5,549.48	\$2,992.44	\$2,992.44	(\$0.02600)	(\$0.02600)	(\$1,896.96)	(\$1,896.96)	\$40.00	\$40.00	\$6,684.96
Nov-10	237.6	152	213.6	Nov-10	237.6	152	213.6	Nov-10	237.6	54880	54880	\$4,174.28	\$4,174.28	\$2,374.26	\$2,374.26	(\$0.03300)	(\$0.03300)	(\$1,811.04)	(\$1,811.04)	\$40.00	\$40.00	\$4,777.50
Dec-10	197.6	184	168.8	Dec-10	197.6	184	168.8	Dec-10	197.6	42800	42800	\$3,255.45	\$3,255.45	\$2,331.44	\$2,331.44	(\$0.03300)	(\$0.03300)	(\$1,412.40)	(\$1,412.40)	\$40.00	\$40.00	\$4,214.49
TOTAL	2650	2100	2389	TOTAL	2650	2100	2389	TOTAL	2650	628480	628480	\$47,803.45	\$47,803.45	\$30,807.04	\$30,807.04	(\$0.0225)	(\$0.0225)	(\$14,134.48)	(\$14,134.48)	\$450.00	\$450.00	\$64,956.01

7
\$10,154.11

2010 \$64,956.01
2011 \$54,801.90

TOTAL ANNUAL ELECTRIC COST \$64,956.01
ANNUAL LOAD FACTOR % 22.20%
AVERAGE COST PER KWH \$0.10335

Franchise Fee/Taxes 12.25% \$7,957.11
Total with Franchise Fee \$72,913.12
Average Cost per kWh \$0.11602

Rate Schedule 202.14
Public Buildings, TOU Rate

ENERGY CHARGE/KWH		CUSTOMER CHARGE	
ON-PEAK Demand Charge	Nov-Apr	ON-PEAK RATCHET %	50
ON-PEAK Demand Charge	May-Oct	MINIMUM DEMAND	33
INTERMEDIATE-PEAK Demand Chg	Nov-Apr	MAX. NCP KW MAY-OCTOBER	279.2
INTERMEDIATE-PEAK Demand Chg	May-Oct	MAXIMUM ON-PEAK KW, 11 Months	266.4
NCP DEMAND CHARGE		MAXIMUM INTERMEDIATE-PEAK KW	254.4

MONTH	NCP BILLING		ON-PEAK BILLING		INT-PEAK BILLING		ENERGY KWH	ENERGY CHARGE \$	DEMAND CHARGE \$	POWER \$ / KWH	ADJUST. TOTAL \$	CUST. CHARGE	TOTAL
	DEMAND KW	DEMAND KW	DEMAND KW	DEMAND KW	DEMAND KW								
Jan-11	154.4	133	138.4	35440	\$2,695.64	\$1,768.98	(\$0.02900)	(\$1,027.76)	\$40.00	\$3,476.86			
Feb-11	154.4	133	128	42880	\$3,261.54	\$1,740.90	(\$0.02900)	(\$1,243.52)	\$40.00	\$3,798.92			
Mar-11	170.4	142	148	39360	\$2,993.80	\$1,908.88	(\$0.02900)	(\$1,141.44)	\$40.00	\$3,801.24			
Apr-11	173.6	146	157.6	44640	\$3,395.41	\$1,971.96	(\$0.02900)	(\$1,294.56)	\$40.00	\$4,112.81			
May-11	214.4	195	196	46120	\$3,507.98	\$2,817.84	(\$0.02900)	(\$1,337.48)	\$40.00	\$5,028.34			
Jun-11	227.2	133	201.6	53840	\$4,095.18	\$2,373.00	(\$0.02900)	(\$1,561.36)	\$40.00	\$4,946.82			
Jul-11	139.6	133	127.2	26800	\$2,038.46	\$1,883.04	(\$0.02900)	(\$777.20)	\$40.00	\$3,184.30			
Aug-11	139.6	133	127.2	44000	\$3,346.73	\$1,883.04	(\$0.02900)	(\$1,276.00)	\$40.00	\$3,993.77			
Sep-11	279.2	266	250.4	70160	\$5,336.51	\$3,755.28	(\$0.02900)	(\$2,034.64)	\$40.00	\$7,097.15			
Oct-11	264	182	254.4	71200	\$5,415.61	\$3,035.52	(\$0.03300)	(\$2,349.60)	\$40.00	\$6,141.53			
Nov-11	198.4	171	193.6	64800	\$4,928.82	\$2,315.92	(\$0.03300)	(\$2,138.40)	\$40.00	\$5,146.34			
Dec-11	177.6	164	156.8	48880	\$3,717.91	\$2,100.04	(\$0.03650)	(\$1,784.12)	\$40.00	\$4,073.83			

	2079	2079	\$44,733.58	\$27,554.40	(\$17,966.08)	\$480.00	\$54,801.90
TOTAL	2293	1934	588120	588120	(\$17,966.08)	\$480.00	\$54,801.90

TOTAL ANNUAL ELECTRIC COST	- \$54,801.90 -
ANNUAL LOAD FACTOR %	24.05%
AVERAGE COST PER KWH	\$0.09318

Franchise Fee	12-25%	\$6,714.88
Total with Franchise Fee		\$61,516.78
Average Cost per kWh		\$0.10466

ENERGY CHARGE/KWH		50.073362	CUSTOMER CHARGE		\$40.00
ON-PEAK Demand Charge Nov-Apr		\$6.65	ON-PEAK RATE/KWH		50
ON-PEAK Demand Charge May-Oct		\$8.10	MINIMUM DEMAND		35
INTERMEDIATE-PEAK Demand Chrg Nov-Apr		\$2.70	MAX NCP KW MAY-OCTOBER		0
INTERMEDIATE-PEAK Demand Chrg May-Oct		\$2.76	MAXIMUM ON-PEAK KW 11 Months		160.8
NCP DEMAND CHARGE		\$3.30	MAXIMUM INTERMEDIATE-PEAK KW		161.6

NCP ON-PEAK INT-PEAK		BILLING		BILLING	
DEMAND		DEMAND		DEMAND	
MONTH	KW	KW	ENERGY KWH	ENERGY CHARGE \$	DEMAND CHARGE \$
Jan-12	151.2	129	41760	\$3,176.35	\$1,716.20
Feb-12	164.8	117	46400	\$3,529.28	\$1,728.80
Mar-12	167.2	141	40880	\$3,109.41	\$1,907.12
Apr-12	186.4	161	44720	\$3,401.49	\$2,120.76
May-11	0	0	0	\$0.00	\$0.00
Jun-11	0	0	0	\$0.00	\$0.00
Jul-11	0	0	0	\$0.00	\$0.00
Aug-11	0	0	0	\$0.00	\$0.00
Sep-11	0	0	0	\$0.00	\$0.00
Oct-11	0	0	0	\$0.00	\$0.00
Nov-11	0	0	0	\$0.00	\$0.00
Dec-11	0	0	0	\$0.00	\$0.00
TOTAL	670	547	602	\$13,216.53	\$7,472.83

TOTAL	670	547	602	\$13,216.53	\$7,472.83	\$0.9330	\$6,429.12	\$480.80	\$14,740.29
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TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

\$14,740.29
10.64%
\$0.08483

JAN - Apr. 2011 \$15,199.83
2012 \$14,420.29

Franchise Fee 4.00%

\$589.61

Total with Franchise Fee
Average Cost per kWh

\$15,329.90
\$0.08822

\$779.54

Franchise Fee	12.25%	\$12,791.23
Total with Franchise Fee		\$117,209.48
Average Cost per kWh		\$0.11984

CoServ Electric

Rate Schedule 202.2
Public Buildings With Demand

Acct# 123755 815Sherman Dr W

CUSTOMER CHARGE									
ENERGY CHARGE/KWH									
FIRST	30	KWH/KW							
ALL ADDITIONAL KWH/KW	30	KWH/KW							
ON-PEAK RATCHET %	50								
MINIMUM KW DEMAND	30	KW							
MAXIMUM KW MAY-OCT. 404									
MONTH	ACTUAL DEMAND KW	BILLING DEMAND KW	ENERGY KWH	ENERGY CHARGE \$	POWER COST \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST	
Jan-11	435.2	435.2	71840	\$9,714.36	(\$0.02900)	(\$2,083.36)	\$35.00	\$7,666.00	
Feb-11	481.6	481.6	85440	\$11,369.95	(\$0.02900)	(\$2,477.76)	\$35.00	\$8,927.19	
Mar-11	311.2	311.2	67600	\$8,639.91	(\$0.02900)	(\$1,960.40)	\$35.00	\$6,714.51	
Apr-11	323.2	323.2	70960	\$9,051.67	(\$0.02900)	(\$2,057.84)	\$35.00	\$7,028.83	
May-11	303.2	303.2	78080	\$9,692.67	(\$0.02900)	(\$2,264.32)	\$35.00	\$7,463.35	
Jun-11	330.4	330.4	68160	\$8,796.20	(\$0.02900)	(\$1,976.64)	\$35.00	\$6,854.56	
Jul-11	332.8	332.8	61840	\$8,148.98	(\$0.02900)	(\$1,793.36)	\$35.00	\$6,390.62	
Aug-11	336	336	74800	\$9,517.60	(\$0.02900)	(\$2,169.20)	\$35.00	\$7,383.40	
Sep-11	404	404	108640	\$13,395.23	(\$0.02900)	(\$3,150.56)	\$35.00	\$10,279.67	
Oct-11	337.6	337.6	88560	\$10,961.54	(\$0.03300)	(\$2,922.48)	\$35.00	\$8,074.06	
Nov-11	290.4	290.4	73520	\$9,151.61	(\$0.03300)	(\$2,426.16)	\$35.00	\$6,760.45	
Dec-11	379.2	379.2	68240	\$9,053.29	(\$0.03650)	(\$2,490.76)	\$35.00	\$6,597.53	
TOTAL			97680	\$117,493.91	(\$0.0303)	(\$21,772.84)	\$420.00	\$90,140.17	

TOTAL ANNUAL ELECTRIC COST \$90,140.17
ANNUAL LOAD FACTOR % 21.75%
AVERAGE COST PER KWH \$0.09823
Franchise Fee 12.25% \$11,042.17
Total with Franchise Fee \$101,182.34
Average Cost per kWh \$0.11026

CoSery Electric

Rate Schedule 202.2

Public Buildings With Demand

815 Sherman Dr W. 123755

CUSTOMER CHARGE	\$35.00
ENERGY CHARGE/KWH	
FIRST 150 KWH/KW	\$0.138325
ALL ADDITIONAL KWH/KW	\$0.163345
ON-PEAK RATCHET %	50
MINIMUM KW DEMAND	35
	MAXIMUM KW MAY-OCT. 0

MONTH	ACTUAL DEMAND KW	BILLING DEMAND KW	ENERGY KWH	ENERGY CHARGE \$	POWER COST \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST
Jan-12	345	345	65040	\$8,545.06	(\$0.03700)	(\$2,406.48)	\$35.00	\$6,173.58
Feb-12	351.2	351.2	77120	\$9,837.15	(\$0.03700)	(\$2,853.44)	\$35.00	\$7,018.71
Mar-12	320	320	60960	\$7,991.91	(\$0.03700)	(\$2,255.52)	\$35.00	\$5,771.39
Apr-12	353.6	353.6	82720	\$10,433.72	(\$0.03700)	(\$3,060.64)	\$35.00	\$7,408.08
May-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Jun-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Jul-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Aug-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Sep-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Oct-11	0	0	0	\$0.00	(\$0.03300)	\$0.00	\$35.00	\$35.00
Nov-11	0	0	0	\$0.00	(\$0.03300)	\$0.00	\$35.00	\$35.00
Dec-11	0	0	0	\$0.00	(\$0.03650)	\$0.00	\$35.00	\$35.00

TOTAL	2858.40	\$36,807.85	(\$0.0339)	(\$19,576.68)	\$428.60	\$26,651.77
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TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

\$26,651.77
9.23%
\$0.09324

JAN-APR. 2011
2012

\$30,336.53
\$26,651.77

Franchise Fee 4.00%

\$1,066.07

Total with Franchise Fee
Average Cost per kWh

\$27,717.84
\$0.09697

3,684.76

CoServ Electric

Rate Schedule 202.2

Public Buildings With Demand

Acct # 333840

9350 Cape Cod

CUSTOMER CHARGE		6000	
ENERGY CHARGE/KWH:			
FIRST	50 KWH/KW	60130025	
ALL ADDITIONAL KWH/KW		60130025	
ON-PEAK RATCHET %		25	
MINIMUM KW DEMAND		35	
		MAXIMUM KW MAY-OCT	355.2

ACTUAL BILLING		ENERGY KWH	ENERGY CHARGE \$	POWER COST \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST
MONTH	DEMAND KW						
Jan-10	303.2	59360	\$7,739.33	(\$0.02100)	(\$1,246.56)	\$35.00	\$6,527.77
Feb-10	296	60720	\$7,844.54	(\$0.02100)	(\$1,275.12)	\$35.00	\$6,604.42
Mar-10	284.8	45520	\$6,201.41	(\$0.02000)	(\$910.40)	\$35.00	\$5,326.01
Apr-10	268	50400	\$6,624.98	(\$0.02000)	(\$1,008.00)	\$35.00	\$5,651.98
May-10	197.6	52080	\$6,441.45	(\$0.02000)	(\$1,041.60)	\$35.00	\$5,434.85
Jun-10	252	53360	\$6,852.29	(\$0.01900)	(\$1,013.84)	\$35.00	\$5,873.45
Jul-10	190.4	40320	\$5,177.66	(\$0.01900)	(\$766.08)	\$35.00	\$4,446.58
Aug-10	272	57760	\$7,413.35	(\$0.01900)	(\$1,097.44)	\$35.00	\$6,350.91
Sep-10	355.2	85280	\$10,709.00	(\$0.01900)	(\$1,620.32)	\$35.00	\$9,123.68
Oct-10	276.8	61040	\$7,780.07	(\$0.02600)	(\$1,587.04)	\$35.00	\$6,228.03
Nov-10	220.8	47040	\$6,033.81	(\$0.03300)	(\$1,552.32)	\$35.00	\$4,516.49
Dec-10	300.8	47360	\$6,474.96	(\$0.03300)	(\$1,562.88)	\$35.00	\$4,947.08

TOTAL	660240	\$85,292.35	(\$0.0225)	(\$14,681.60)	\$420.00	\$71,031.25
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TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

\$71,031.25
21.22%
\$0.10758

2010
2011

\$71,031.25
\$58,432.54

\$12,598.71

Franchise Fee/Taxes 12.15%

\$8,630.30

Total with Franchise Fee
Average Cost per kWh

\$79,661.55
\$0.12066

CoServ Electric

Rate Schedule 2022.2
Public Buildings With Demand

Acct# 333840 9350 Cape Cod

CUSTOMER CHARGE		50.00
ENERGY CHARGE/KWH:		
FIRST 50 KWH/KW	50.00	
ALL ADDITIONAL KWH/KW	50.00	
ON-PEAK RATCHET %	50	
MINIMUM KW DEMAND	50	
MAXIMUM KW MAY-OCT.		275.2

ACTUAL BILLING		ENERGY KWH	ENERGY CHARGE \$	POWER COST \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST
MONTH	DEMAND KW						
Jan-11	293.6	47600	\$6,463.30	(\$0.02900)	(\$1,380.40)	\$35.00	\$5,117.90
Feb-11	304.8	60160	\$7,830.96	(\$0.02900)	(\$1,744.64)	\$35.00	\$6,121.32
Mar-11	249.6	43120	\$5,771.57	(\$0.02900)	(\$1,250.48)	\$35.00	\$4,556.09
Apr-11	204	47680	\$6,014.96	(\$0.02900)	(\$1,382.72)	\$35.00	\$4,667.24
May-11	208	52240	\$6,511.16	(\$0.02900)	(\$1,514.96)	\$35.00	\$5,031.20
Jun-11	204	40960	\$5,313.76	(\$0.02900)	(\$1,187.84)	\$35.00	\$4,160.92
Jul-11	204	41680	\$5,388.89	(\$0.02900)	(\$1,208.72)	\$35.00	\$4,215.17
Aug-11	244.8	53680	\$6,848.99	(\$0.02900)	(\$1,556.72)	\$35.00	\$5,327.27
Sep-11	275.2	63040	\$7,980.60	(\$0.02900)	(\$1,828.16)	\$35.00	\$6,187.44
Oct-11	205.6	49360	\$6,198.41	(\$0.03300)	(\$1,628.88)	\$35.00	\$4,604.53
Nov-11	172.8	45040	\$5,580.46	(\$0.03300)	(\$1,486.32)	\$35.00	\$4,129.14
Dec-11	275.2	42400	\$5,826.92	(\$0.03650)	(\$1,547.60)	\$35.00	\$4,314.32

TOTAL	586960	\$75,729.98	(\$0.0303)	(\$17,717.44)	\$420.00	\$58,432.54
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TOTAL ANNUAL ELECTRIC COST **\$58,432.54**
ANNUAL LOAD FACTOR % 21.98%
AVERAGE COST PER KWH \$0.09955

Franchise Fee ~~2.5%~~ \$7,157.99
Total with Franchise Fee \$65,590.52
Average Cost per kWh \$0.11175

CoServ Electric

Rate Schedule 202.2

Public Buildings With Demand

9350 Cape Cod Acct3 333840

CUSTOMER CHARGE	\$35.00
ENERGY CHARGE/KWH	
FIRST 150 KWH/KW	\$0.138325
ALL ADDITIONAL KWH/KW	\$0.114345
ON-PEAK RATCHET %	50
MINIMUM KW DEMAND	35
	MAXIMUM KW MAY-OCT.
	0

MONTH	ACTUAL DEMAND KW	BILLING DEMAND KW	ENERGY KWH	ENERGY CHARGE \$	*POWER COST \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST
Jan-12	277.6	277.6	45280	\$6,139.67	(\$0.03700)	(\$1,675.36)	\$35.00	\$4,499.31
Feb-12	284	284	47600	\$6,414.37	(\$0.03700)	(\$1,761.20)	\$35.00	\$4,688.17
Mar-12	245.6	245.6	37280	\$5,141.80	(\$0.03700)	(\$1,379.36)	\$35.00	\$3,797.44
Apr-12	193.6	193.6	46880	\$5,878.47	(\$0.03700)	(\$1,734.56)	\$35.00	\$4,178.91
May-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Jun-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Jul-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Aug-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Sep-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00
Oct-11	0	0	0	\$0.00	(\$0.03300)	\$0.00	\$35.00	\$35.00
Nov-11	0	0	0	\$0.00	(\$0.03300)	\$0.00	\$35.00	\$35.00
Dec-11	0	0	0	\$0.00	(\$0.03650)	\$0.00	\$35.00	\$35.00

TOTAL	177040	\$23,574.32	(\$9,633.00)	(\$6,550.48)	\$420.00	\$17,443.84
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TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

\$17,443.84
7.12%
\$0.09853

Franchise Fee 4.00%

\$697.75

Total with Franchise Fee
Average Cost per kWh

\$18,141.59
\$0.10247

Jan-Apr. 2011 \$20,462.55
2012 \$17,443.84

\$3,018.71

Public Buildings With Demand

Acct# 151500161

510 Spring Hill Rd Stadium

CUSTOMER CHARGE	00000	
ENERGY CHARGE/KWH:		
FIRST 150 KWH/KW	0000000000	
ALL ADDITIONAL KWH/KW	0000000000	
ON-PEAK RATCHET %	00	
MINIMUM KW DEMAND	00	
	MAXIMUM KW	MAY-OCT. 263.2

MONTH	ACTUAL		BILLING		ENERGY KWH	ENERGY CHARGE \$	POWER \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST
	DEMAND KW	DEMAND KW	DEMAND KW	DEMAND KW						
Jan-10	247.6	247.6	247.6	247.6	48920	\$6,366.57	(\$0.02100)	(\$1,027.32)	\$35.00	\$5,374.25
Feb-10	225.2	225.2	225.2	225.2	52320	\$6,607.17	(\$0.02100)	(\$1,098.72)	\$35.00	\$5,543.45
Mar-10	370.4	370.4	370.4	370.4	41240	\$5,704.52	(\$0.02000)	(\$824.80)	\$35.00	\$4,914.72
Apr-10	276	276	276	276	26800	\$3,707.11	(\$0.02000)	(\$536.00)	\$35.00	\$3,206.11
May-10	180	180	180	180	22930	\$3,171.79	(\$0.02000)	(\$458.60)	\$35.00	\$2,748.19
Jun-10	238.4	238.4	238.4	238.4	30160	\$4,171.88	(\$0.01900)	(\$573.04)	\$35.00	\$3,633.84
Jul-10	83.2	83.2	131.6	131.6	28800	\$3,675.90	(\$0.01900)	(\$547.20)	\$35.00	\$3,163.70
Aug-10	220.8	220.8	220.8	220.8	37480	\$5,036.27	(\$0.01900)	(\$712.12)	\$35.00	\$4,359.15
Sep-10	263.2	263.2	263.2	263.2	44480	\$5,982.80	(\$0.01900)	(\$845.12)	\$35.00	\$5,172.68
Oct-10	234.4	234.4	234.4	234.4	30560	\$4,227.21	(\$0.02600)	(\$794.56)	\$35.00	\$3,467.65
Nov-10	224.4	224.4	224.4	224.4	30560	\$4,227.21	(\$0.03300)	(\$1,008.48)	\$35.00	\$3,253.73
Dec-10	204	204	204	204	29320	\$4,055.69	(\$0.03300)	(\$967.56)	\$35.00	\$3,123.13

Item	Quantity	Unit Price	Total Price
1.0000	1.0000	\$47.96052	\$47.96052
2.0000	2.0000	\$420.00	\$840.00
3.0000	3.0000	\$9.39352	\$28.18056
4.0000	4.0000	\$0.0225	\$0.90000
5.0000	5.0000	\$56.93414	\$284.67070
6.0000	6.0000	\$423.570	\$2541.42000
TOTAL			\$3643.05128

TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

2010 \$47,960.62
2011 \$43,942.62

4,018.02

Franchise Fee/Taxes ~~12.25%~~

~~\$5,875.18~~

Total with Franchise Fee
Average Cost per kWh

~~\$0.12710~~
\$53,835.79

Public Buildings With Demand

Acct# 151500161 510 Spring Hill Rd Stadium

Franchise Fee	12.25%	\$5,382.97
Total with Franchise Fee		\$49,325.59
Average Cost per kWh		\$0.44692

CoServ Electric

Rate Schedule 202.2

Public Buildings With Demand

510 Spring Hill Rd Stadium Acct 151500161

CUSTOMER CHARGE	\$35.00
ENERGY CHARGE/KWH	
FIRST 150 KWH/KW	\$0.18325
ALL ADDITIONAL KWH/KW	\$0.14345
ON-PEAK RATCHET %	50
MINIMUM KW DEMAND	35
	MAXIMUM KW MAY-OCT 0

ACTUAL		BILLING		ENERGY KWH	ENERGY CHARGE \$	POWER COST \$/KWH	ADJUSTMENT TOTAL \$	CUST. CHARGE	TOTAL COST
MONTH	DEMAND KW	DEMAND KW	ENERGY KWH						
Jan-12	95.2	95.2	33040	\$3,932.79	(\$0.03700)	(\$1,222.48)	\$35.00	\$2,745.31	
Feb-12	186.8	186.8	36400	\$4,750.28	(\$0.03700)	(\$1,346.80)	\$35.00	\$3,438.48	
Mar-12	207.2	207.2	28800	\$3,983.76	(\$0.03700)	(\$1,065.60)	\$35.00	\$2,953.16	
Apr-12	279.6	279.6	25960	\$3,590.92	(\$0.03700)	(\$960.52)	\$35.00	\$2,665.40	
May-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00	
Jun-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00	
Jul-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00	
Aug-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00	
Sep-11	0	0	0	\$0.00	(\$0.02900)	\$0.00	\$35.00	\$35.00	
Oct-11	0	0	0	\$0.00	(\$0.03300)	\$0.00	\$35.00	\$35.00	
Nov-11	0	0	0	\$0.00	(\$0.03300)	\$0.00	\$35.00	\$35.00	
Dec-11	0	0	0	\$0.00	(\$0.03650)	\$0.00	\$35.00	\$35.00	

TOTAL	124200	\$16,257.75	(\$0.0330)	(\$4,595.40)	\$420.00	\$12,082.35
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TOTAL ANNUAL ELECTRIC COST
ANNUAL LOAD FACTOR %
AVERAGE COST PER KWH

\$12,082.35
5.07%
\$0.09728

Franchise Fee 4.00%

\$483.29

Total with Franchise Fee
Average Cost per kWh

\$12,565.64
\$0.10117

2011 \$15,473.17
2012 \$12,082.35
\$3,390.82

Received Time May, 3, 2012 11:22AM No. 2653