



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: January 22, 2018

CONSENT AGENDA ITEM: Consider Postponement of the Strategic Planning Process

PRESENTER: Dr. Derek City, Superintendent

ALIGNS TO BOARD GOAL(S): All

Background Information: Alejo ISD is currently in the last year of the 2015-2018 three year strategic plan. Due to the retirement of Superintendent Dr. Derek City, administration proposes that the current plan be extended through the 2018-2019 school year allowing our future superintendent to be a part of the upcoming strategic planning process.

Administrative Considerations:

- The current District Strategic Plan evaluation process will continue for the extended plan in December 2018 (evaluates 2017-2018 school year) and 2019 (evaluates the 2018-2019 school year).
- The current 2015-2018 Strategic Plan has a number of areas that need revisions due to changes in federal and state requirements. These revisions are minor in nature and the wording needs to be adjusted to reflect current requirements. Example: NCLB required a principal attestation document each year concerning highly qualified staff. NCLB has been replaced by ESSA and this requirement no longer exists.
- Once these minor changes are made the extended and revised plan will be posted in its entirety on the District website under 2015-2019 District Strategic Plan.

FISCAL NOTE: There is no known impact to the 2017-18 budget related to consideration of this item, however it should be noted, the district and campus plans drive budget decisions.

Administrative Recommendation: Administration recommends a one year extension of the current 2015-2018 Strategic Plan to become 2015-2019 Strategic Plan with minor revisions by administration as necessary.