

Badger Public School
UFARS Exp/Rev Summary
Period Ending May 31, 2025

Sequence: L, Fd

	District Account Description	B25 Annual Budget	Period 202511	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,269,391.00	338,524.21	3,454,468.04	81%	5,079.82	81%	809,843.14
02	Food Service	200,389.00	18,849.01	182,745.51	91%	0.00	91%	17,643.49
04	Community Service	38,618.00	3,134.81	32,563.95	84%	0.00	84%	6,054.05
E	Expenditure	4,508,398.00	360,508.03	3,669,777.50	81%	5,079.82	82%	833,540.68
01	General	(4,119,271.00)	(283,546.31)	(3,463,263.46)	84%	0.00	84%	(656,007.54)
02	Food Service	(182,750.00)	(26,003.04)	(203,371.91)	111%	0.00	111%	20,621.91
04	Community Service	(49,621.00)	0.00	(44,651.92)	90%	0.00	90%	(4,969.08)
R	Revenue	(4,351,642.00)	(309,549.35)	(3,711,287.29)	85%	0.00	85%	(640,354.71)
	Report Totals:	156,756.00	50,958.68	(41,509.79)	(26%)	5,079.82	(23%)	193,185.97