

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
2017 ESY FINAL BILLING BY DISTRICT**

PROGRAM/SERVICE	PROGRAM BILLING							TOTAL
	101	301	302	303	304	427	428	
Academic Skills Maintenance	-	7,925	7,925	24,569	13,473	-	-	53,893
Behavior	13,009	1,183	2,365	2,365	7,096	1,183	1,183	28,384
Early Childhood	13,742	4,228	5,285	3,171	3,171	2,114	-	31,711
New Pathways	5,937	11,874	7,916	16,821	11,874	-	-	54,422
Functional Academic	9,793	13,354	3,561	29,378	12,463	-	-	68,548
Multi-Needs	3,813	-	1,907	7,627	1,907	-	-	15,253
Vocational	1,235	1,235	617	2,470	1,235	-	-	6,792
TOTAL PROGRAMS:	47,529	39,799	29,577	86,401	51,219	3,297	1,183	259,004
1:1 AIDES	4,023	4,023	1,341	2,682	5,365	287	-	17,435
SPEECH	2,057	1,651	1,148	3,421	3,660	287	-	12,225
OT	730	868	428	805	1,208	-	-	4,039
PT	1,490	199	1,093	3,179	1,987	-	-	7,948
Vision - TBD	61	-	1,783	420	1,678	-	-	3,942
TOTAL SERVICES/DIRECT BILLS	8,362	6,741	5,793	10,507	13,898	287	-	45,589
TOTAL FINAL ESY BILL	55,891	46,540	35,370	96,908	65,117	3,584	1,183	304,593
TOTAL PAID		(49,697)						(49,697)
TOTAL FINAL ESY AMT DUE	55,891	(3,157)	35,370	96,908	65,117	3,584	1,183	254,896

ESY ENROLLMENT 2017

Program	101	101 Enrolled & Dropped	301	302	302 Enrolled & Dropped	303	303 Enrolled & Dropped	304	427	428	TOTAL
Academic Skills			10	10		29	2	17			68
Behavior Alt	9	2	1	2		2		6	1	1	24
Early Childhood	12	1	4	4	1	3		3	2		30
New Pathways	5	1	12	7	1	17		12			55
Functional Acad	11		15	4		33		14			77
Multi Needs	2			1		3	1	1			8
Vocational - SAIL	2		2	1		4		2			11
TOTAL	41	4	44	29	2	91	3	55	3	1	273