

NAME OF GRANT	PURPOSE	USE OF FUNDS	ORIGINAL ALLOCATION	REVISED ALLOCATION	SPENT	PROJECTION	BALANCE
ARP IDEA 611	Salaries	Lead Program Teacher	\$95,890.00	\$16,478.55	\$16,478.55	\$0.00	\$0.00
	Salaries	OT/PT	\$0.00	\$5,766.99	\$5,766.99	\$0.00	
	Pupil Services	BCBA Services - Quantum & Soliant Services	\$300,027.75	\$370,072.46	\$370,072.46	\$0.00	\$0.00
	Supplies	Instructional Supplues - Literacy, Spire materials, Reading Kits	\$58,000.00	\$61,600.00	\$61,600.00	\$0.00	\$0.00
TOTAL			\$453,917.75	\$453,918.00	\$453,918.00	\$0.00	\$0.00
NAME OF GRANT	PURPOSE	USE OF FUNDS	ORIGINAL ALLOCATION	REVISED ALLOCATION	SPENT	PROJECTION	BALANCE
ARP IDEA 619	Teacher Salaries	.5 FTE PreK Teacher	\$43,539.00	\$45,539.00	\$45,539.00	\$0.00	\$0.00
TOTAL			\$43,539.00	\$45,539.00	\$45,539.00	\$0.00	\$0.00