

Annette Island School District
FY 2027 – 2032 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	A	Main Water Line Replacement: The main water line through the secondary schools has broken several times and presents a safety concern to the main access road through the secondary schools (high school and middle school) campus'. This is a 7-1/4" asbestos main line that was installed in the early 1970's. Shot rock is migrating down to the line and fracturing it, causing severe damage to the access road and parking lot.	<input checked="" type="checkbox"/>	\$1,500,000.00
2	A	Metlakatla High School Gutter System Replacement: The roof gutters are failing, rusting out, and becoming detached from the building during wind storms. This creates a safety hazard.	<input checked="" type="checkbox"/>	\$250,000.00
3	F	District-Wide Security Camera Upgrades: The majority of the District's security cameras are becoming obsolete, preventing viewing of critical areas of the District. This project will replace aging cameras with upgrades that will connect to the new Gentec server.	N	\$100,000.00
4	D	District-Wide HVAC Controls Upgrade: The Trane HVAC control system is 10-15 years old and is becoming very difficult to upgrade firmware or to effectively control the heat in the three main schools. This project includes replacing the main building control systems, individual control devices, and mechanical louvers and vents.	N	\$150,000.00
5	F	District-wide Classroom Technology Upgrades: Through a federal RUS-DLT Distance Learning and Telemedicine Grant, all classroom projectors will be replaced with interactive, flatscreen, ZOOM/ Smartboard systems.	N	\$1,100,000.00
6	G	District File Storage Building: Fabricate new file-storage building for District files near the District Office. This is an existing kit that needs to be fabricated on a concrete pad.	N	\$40,000.00

FY 2027 TOTAL \$3,140,000.00

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7	C	Middle School Exterior Renovation: This project includes replacement of exterior siding, roof, entryway pillars, rainwater runoff system, and foundation repair work to address dipping roof line.	<input checked="" type="checkbox"/>	\$400,000.00
8	C	Elementary School Renovation: This project includes replacement of entryway pillars, exterior siding on the upper wing, installation of storm-break and canopy over the Pre-K playground.	<input checked="" type="checkbox"/>	\$300,000.00

FY 2028 TOTAL \$700,000.00

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9	C	High School Annex Exterior Renovation: Project includes replacement of exterior siding, exterior doors and entryways, upgrade exterior lighting, and repair of foundation and crawlspace insulation.	<input checked="" type="checkbox"/>	\$250,000.00
10	F	High School ADA Access Ramp: The only access to the stage, located in the gym space, is by steps. The elevator lift has never functioned properly and is located in an area that is not accessible to students or the public during events. This project includes installing an ADA ramp from the Commons area, relocating the radio booth to face the gym, rerouting the sound and network servers and cables to the new space.	<input checked="" type="checkbox"/>	\$250,000.00
FY 2029 TOTAL				\$500,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
11	B	Middle School/ Elementary School New Gymnasium: A new middle school and elementary school gymnasium is needed to support the physical education programs and for middle school activities. Currently, the high school gym is overbooked and over used. In addition, the elementary cafeteria is too small for PE activities. This project will create a new gymnasium between the middle school and elementary covered play area.	<input checked="" type="checkbox"/>	\$5,000,000.00
12	C	Elementary School Annex Exterior and interior Renovation: Project includes replacement of exterior siding, exterior doors, removal of asbestos skirting, and roof repair or replacement. Interior will need to be upgraded for a centralized life-skills program, including Home Economics. This includes classroom space, storage spaces, and upgraded bathrooms. In addition, fire system upgrades for compliance will be needed.	<input checked="" type="checkbox"/>	\$250,000.00
FY 2030 TOTAL				\$5,250,000.00

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13	F	District Baseball/ Softball Field Upgrades: The District only has one field for outdoor PE activities. This is the baseball field, which is only usable part of the school year when it is not raining. The current outfield is grass over muskeg. This creates an unsafe and unusable field 90% of the school year. This project requires that the entire outfield and baselines be mucked out, up to 6 feet deep of muskeg. Then, backfilled with suitable material for stability and longevity. Finally, turf, fencing, backstop, lighting, and bleachers will be installed. This field will double as a softball/ baseball field after school and during the summer.	<input checked="" type="checkbox"/>	\$5,000,000.00
FY 2031 TOTAL				\$5,000,000.00

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
14	D	High School Fuel Tank Upgrades: The high school fuel tanks were originally installed in the early 1970's. They are in an enclosed fuel bunker with a gravel floor. There is no access into the bunker, except through the roof eave. This creates a safety hazard with serving and filling the tanks. The roof is in need of repair or replacement. A build-out, that contains a separate fuel tank, needs to be removed and the soil needs to be remediated for potential contaminants.	<input checked="" type="checkbox"/>	\$200,000.00
15	D	Playground Equipment Replacement: The current playground equipment is reaching the end of its useful life cycle and needs replacement. In addition, fall protection needs to be installed for student safety reasons.	<input checked="" type="checkbox"/>	\$150,000.00
FY 2032 TOTAL				\$350,000.00

Adopted [enter date] at a duly convened meeting of the Annette Island School District Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051