

Derby Public Schools

# Food Services / FY18 Budget

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**Board of Education Meeting  
July 20, 2017**

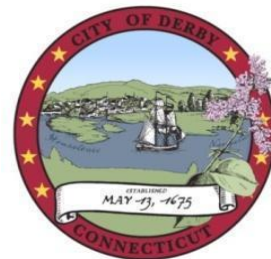




# Topics

Food Services - FY18 Meal Prices

Finalize FY18 Operating Budget



# Food Services

## FY18 Meal Prices

A	School: <i>districtwide</i>	
B	Price of student lunch:	\$2.75
C	Value of commodity foods (SY 2016-17):	\$0.32
D	Value of paid student reimbursement (SY 2016-17):	\$0.30
E	Approximate value of state matching funds (SY 2016-17):	\$0.05
F	Subtotal:	\$3.42
G	Add 10 cents to this price only if your district is Connecticut Healthy Food Certified:	\$0.10
H	Add 6 cents to this price only if your district certified for the additional 6 cents:	\$0.06
I	Total minimum adult price <sup>2</sup> :	<b>\$3.58</b>
J	Actual Lunch Price Charged to Adults:	<b>\$3.00</b>

What are the penalties if we do not increase prices? This would be a finding on the Administrative Review, and corrective action bringing the price up to the mandated level would be required. USDA requires schools to charge PAID students a sufficient amount such that the federal funding provided to Derby PS for the free student meals is not used to support the lower price for the PAID students, who have the ability to pay for their meals.

[Go to Instructions](#)

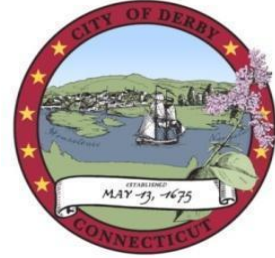
SY 2017-18 Weighted Average Price Requirement	
Requirement price to the nearest cent	Optional price requirement ROUNDED DOWN to nearest 5 cent
\$ 2.86	\$ 2.85
Note: Above prices are based on adjustment of SY 2016-2017 price requirement by the 2% rate increase plus the Consumer Price Index (2.64%)	

SY 2016-17 Weighted Average Price Calculator			
Enter the paid prices and number of paid lunches sold at each price for October 2016.			
Monthly # of Paid Lunches	Paid Lunch Price	Monthly Revenue	SY 2016-17 Weighted Average Price
1. 1,156	\$ 2.50	\$ 2,890.00	
2. 1,703	\$ 2.75	\$ 4,683.25	
3.		\$ -	
4.		\$ -	
5.		\$ -	
6.		\$ -	
7.		\$ -	
8.		\$ -	
9.		\$ -	
10.		\$ -	
TOTAL 2,859		\$ 7,573.25	\$ 2.65
Note: SY 2016-17 Weighted Average Price equal to or above \$2.86 are compliant for SY 2017-18. \$2.86 is the difference between the Free and Paid reimbursement rates for SY 2016-17.			

Total Price Increase for SY 2017-18
\$ 0.20

Required price increase for SY 2017-18 (with 10 cent cap)
\$ 2.75

Remaining increase carried forward to SY 2018-19
\$ 0.10



# Food Services

## FY18 Meal Prices

	<u>Current Lunch Prices</u>	<u>USDA Required Increase</u> (\$ .20 - \$.10 cap per year) <small>will need to increase \$.10 again next year</small>	<u>New Price</u>
High School & Middle School	\$2.75	\$0.10	\$2.85
Bradley & Irving School	\$2.50	\$0.10	\$2.60
Adults	\$3.00	\$0.58	\$3.58

	<u>Current Lunch Prices</u>	<u>Recommended Increase</u>	<u>New Price</u>
High School & Middle School	\$2.75	\$0.25	\$3.00
Bradley & Irving School	\$2.50	\$0.25	\$2.75
Adults	\$3.00	\$1.00	\$4.00



# FY18 Operating Budget

FY18 Budget Request (Super)		\$ 18,528,896	
FY18 BoAT Budget		\$ 18,389,806	
Delta		\$ (139,090)	
<b><u>Option 1</u></b>			
<b><u>Item</u></b>		<b><u>BOE - Operating</u></b>	<b><u>Notes</u></b>
Library Clerk (DHS)		\$ 21,073	
Two (2) Elementary teachers		\$ 117,180	will not replace
Electricity/gas delivery rates		\$ 17,000	Lower rates w/bids
Softball Asst Coach (DHS)		\$ 4,278	
<b>Total</b>		<b>\$ 159,531</b>	
<b>Delta (Contingency)</b>		<b>\$ 20,441</b>	