

NOTICE OF CHANGE IN ADOPTED BUDGET

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90 (5) (a), that the School Board of Boyceville, Wisconsin, on February 19, 2020 adopted the following changes to previously approved budgeted 2019-2020 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND (Fund 10) LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
		PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Undifferentiated Curriculum	110000	\$ 1,829,963.00	\$ 1,822,763.00	\$ (7,200.00)
Regular Curriculum	120000	\$ 1,343,087.00	\$ 1,338,587.00	\$ (4,500.00)
Business Administration	250000	\$ 1,466,281.00	\$ 1,477,981.00	\$ 11,700.00
Total Expenditure Appropriations		\$ 2,809,368.00	\$ 2,816,568.00	\$ -

SPECIAL EDUCATION FUND (Fund 27) LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Special Curriculum	150000	\$ 4,647,126.00	\$ 4,630,664.00	\$ (16,462.00)
Pupil Services	210000	\$ 111,541.00	\$ 115,741.00	\$ 4,200.00
Instructional Staff Services	220000	\$ 162,954.00	\$ 171,254.00	\$ 8,300.00
General Tuition Payments	430000	\$ 3,469.00	\$ 7,431.00	\$ 3,962.00
Total Expenditure Appropriations		\$ 4,925,090.00	\$ 4,925,090.00	\$ -

As approved on a motion by: _____ Second by: _____

Roll call vote: February 19, 2020. Tim Sempf: ____; Steve Bird: ____; Erik Evenson: ____;

Jeremy Mittlestadt: ____; Peter Score: ____.