



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:**        **September 10, 2013**

**TITLE:**    **Adoption of the FY 2013-2014 Expenditure Budget Revision 1**

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**BACKGROUND:**

The 51st Legislature, 1st Regular Session, had not yet concluded when the 2013-2014 Proposed Budget document was prepared. Arizona Revised Statutes allows school districts to make revisions for legislative changes prior to September 15<sup>th</sup>.

The most significant changes to the budget are the elimination of the Soft Capital and Building Renewal funds. The Building Renewal fund had not received any legislative appropriations since fiscal year 2008. The Soft Capital funds had received annual legislative reductions since fiscal year 2009.

Final enrollments are not available from the Arizona Department of Education (ADE). This budget revision is based upon the current enrollment report provided and will be subject to revision prior to May 15, 2014.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the first revision of the 2013-2014 Expenditure Budget.

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**INITIATED BY:**

*Scott Little*

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Scott Little, Chief Financial Officer

Date: September 4, 2013

*Patrick Nelson*

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Patrick Nelson, M.Ed., Superintendent