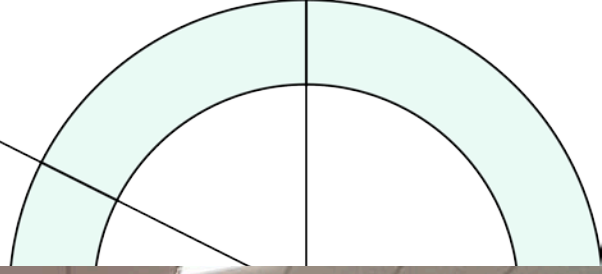
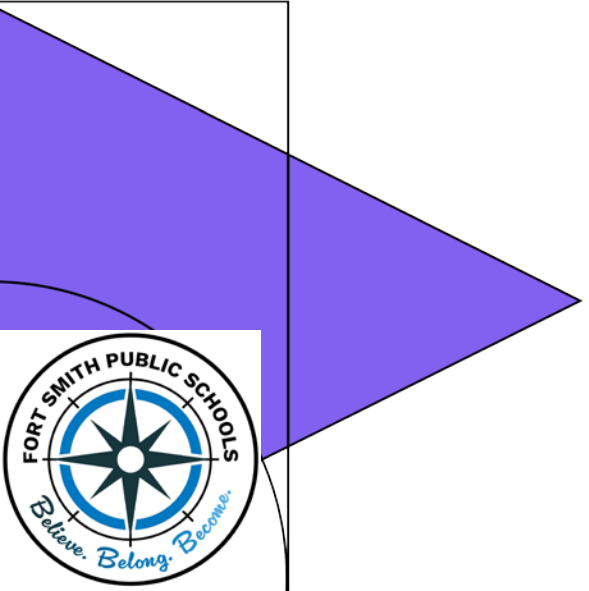


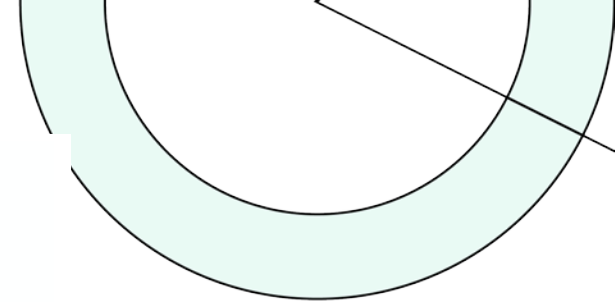
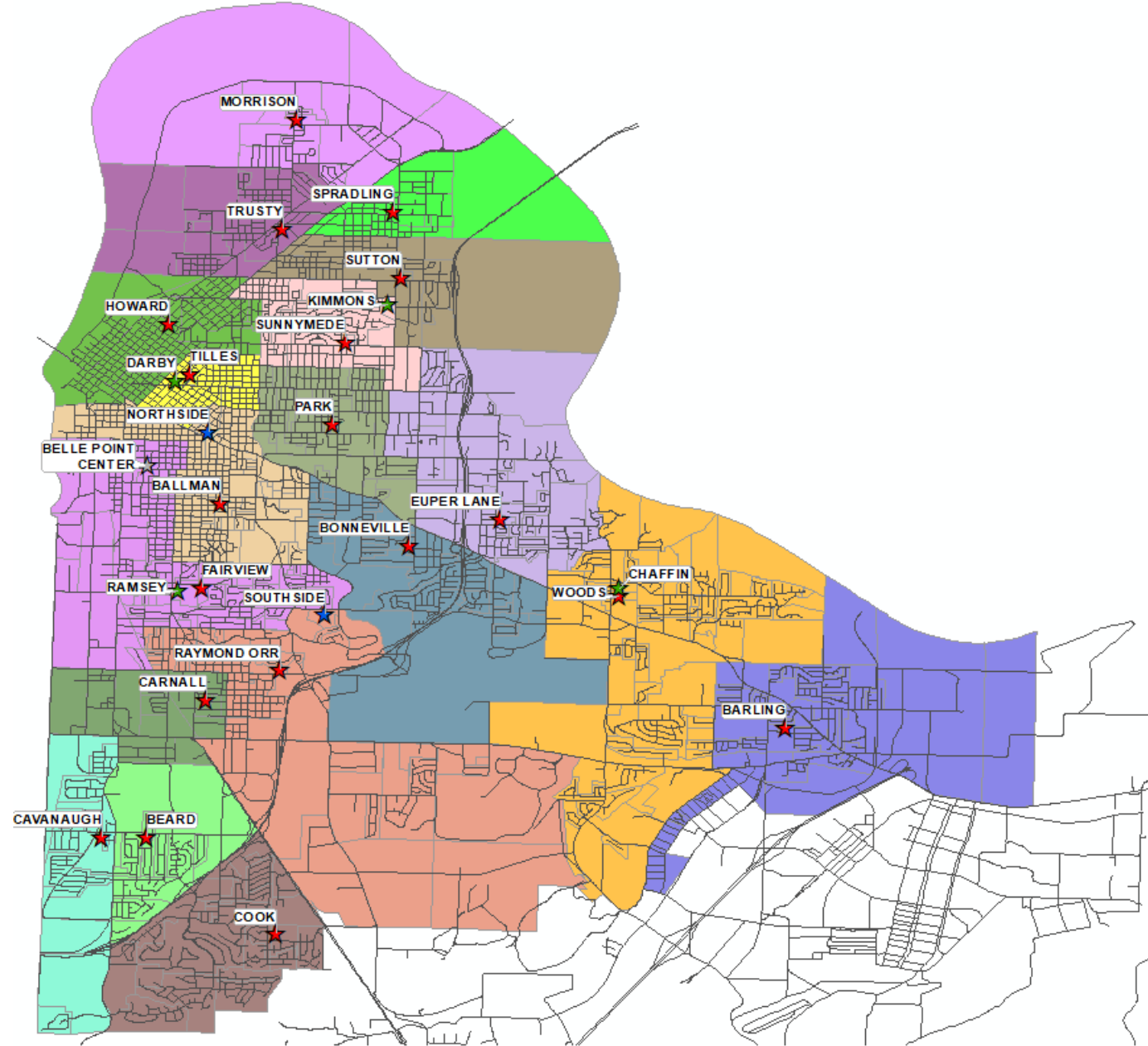
# Trusty Closure and Attendance Zones Adjustments Report

December 18, 2023



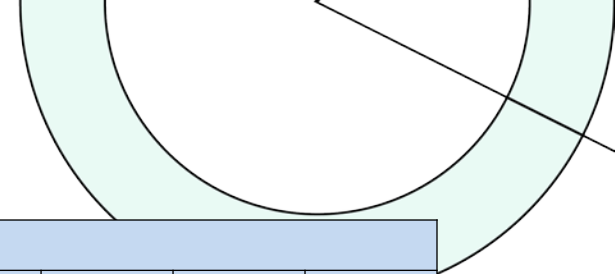


# Current Elementary Attendance Boundary Map -

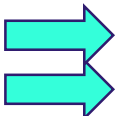




# Ten Year Forecast by Campus Level



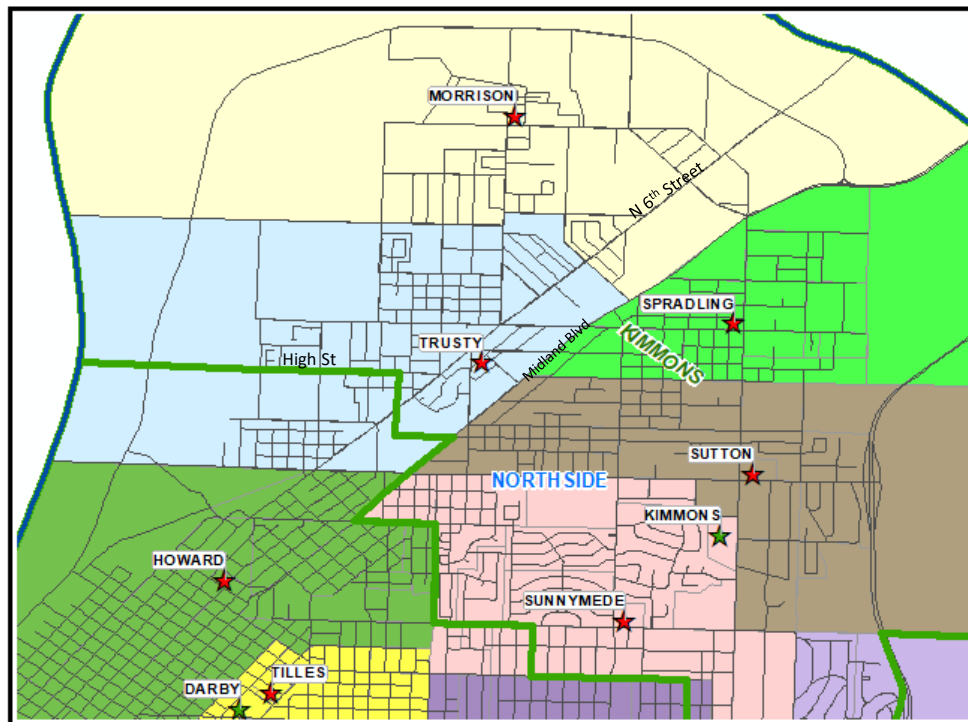
Campus Name	Max		Fall	ENROLLMENT PROJECTIONS									
	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2032/34
Ballman Elementary School	518	345	291	281	281	270	271	259	259	259	260	262	266
Barling Elementary School	596	332	348	356	374	393	410	424	425	425	426	434	440
Beard Elementary School	427	310	287	280	277	279	274	275	274	275	279	288	295
Bonneville Elementary School	403	280	288	285	284	294	296	292	289	290	295	296	300
Carnall Elementary School	342	230	203	202	197	202	210	207	218	225	230	238	239
Cavanaugh Elementary School	467	310	297	299	305	297	294	286	291	290	291	299	305
Cook Elementary School	744	502	496	493	498	506	502	505	515	515	516	519	509
Euper Lane Elementary School	554	386	400	393	381	375	369	362	374	389	399	405	400
Fairview Elementary School	874	458	489	478	460	457	434	439	441	451	460	469	472
Howard Elementary School	437	263	255	288	292	294	290	287	292	299	312	331	346
Morrison Elementary School	638	273	417	505	512	522	531	513	513	507	508	516	520
Orr Elementary School	555	311	305	303	295	295	283	281	283	283	287	291	293
Park Elementary School	605	359	360	351	350	334	331	335	331	332	333	336	337
Spradling Elementary School	506	319	291	288	282	276	275	269	284	291	297	305	312
Sunnymede Elementary School	743	473	506	506	503	502	498	491	481	471	465	461	460
Sutton Elementary School	701	466	416	414	403	387	374	364	364	366	370	373	375
Tilles Elementary School	599	298	336	347	346	354	356	354	353	351	351	345	339
Trusty Elementary School	318	265	118	0	0	0	0	0	0	0	0	0	0
Woods Elementary School	668	486	505	509	507	517	517	533	544	554	566	576	570
<b>ELEMENTARY TOTALS</b>	<b>10,475</b>	<b>6,666</b>	<b>6,608</b>	<b>6,578</b>	<b>6,547</b>	<b>6,554</b>	<b>6,515</b>	<b>6,476</b>	<b>6,531</b>	<b>6,573</b>	<b>6,645</b>	<b>6,744</b>	<b>6,778</b>
Elementary Absolute Change		-11	-58	-30	-31	7	-39	-39	55	42	72	99	34
Elementary Percent Change		-0.16%	-0.87%	-0.45%	-0.47%	0.11%	-0.60%	-0.60%	0.85%	0.64%	1.10%	1.49%	0.50%





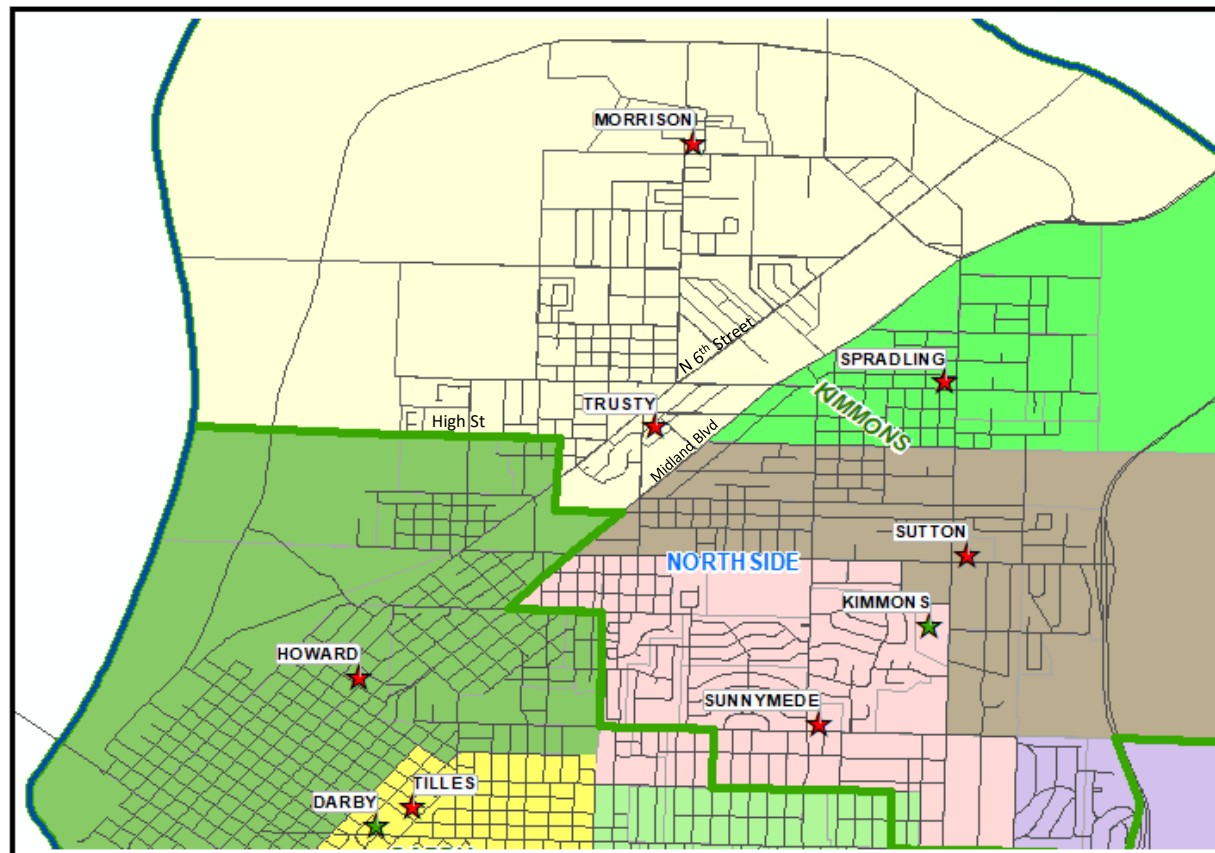
# Elementary Boundary Proposals -

## CURRENT ELEMENTARY ATTENDANCE BOUNDARY



Boundary Proposal Plan No. 1 adjusts Howard Elementary and Morrison Elementary boundary lines to match the existing Middle School Boundary lines.

## PROPOSED BOUNDARY PROPOSAL PLAN 1 -



## Plan 1 Elementary Forecast

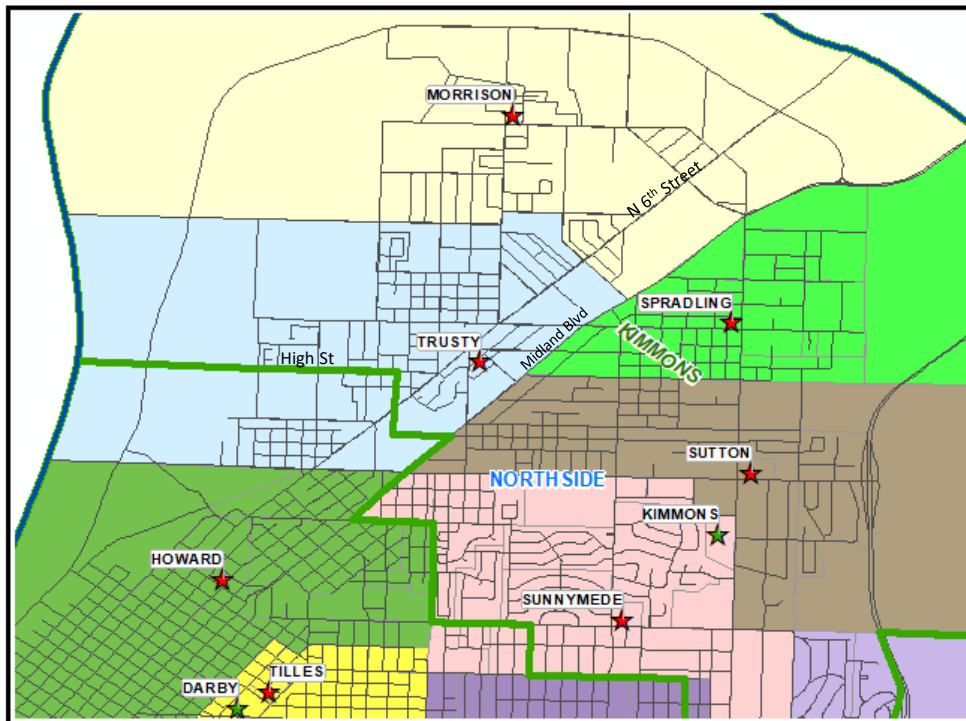
SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29
HOWARD	437	274	265	269	271	266
MORRISON	638	528	537	546	555	538

Current Enrollments – HOWARD ELEMENTARY – 255 & MORRISON ELEMENTARY - 417



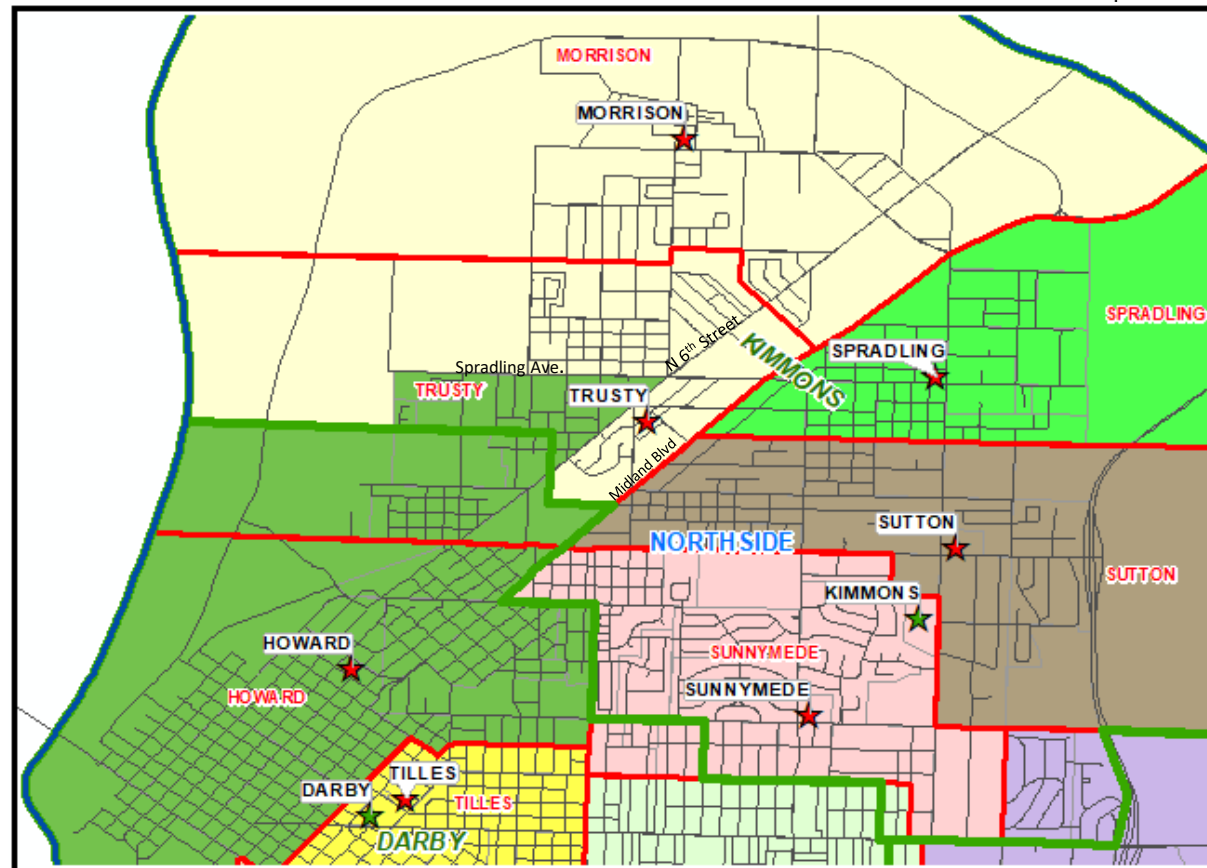
# Elementary Boundary Proposals -

## CURRENT ELEMENTARY ATTENDANCE BOUNDARY



Boundary Proposal Plan No. 2 extends the Howard Elementary boundary line further North beyond the existing Middle School Attendance Boundary line. Consideration could be made to adjust Middle School attendance boundary to match elementary boundary proposal. 66 Middle School students currently in area being considered. (18 – 6<sup>th</sup> Grade, 23 – 7<sup>th</sup> Grade, & 25 – 8<sup>th</sup> Grade)

## PROPOSED BOUNDARY PROPOSAL PLAN 2 -



## Plan 2 Elementary Forecast

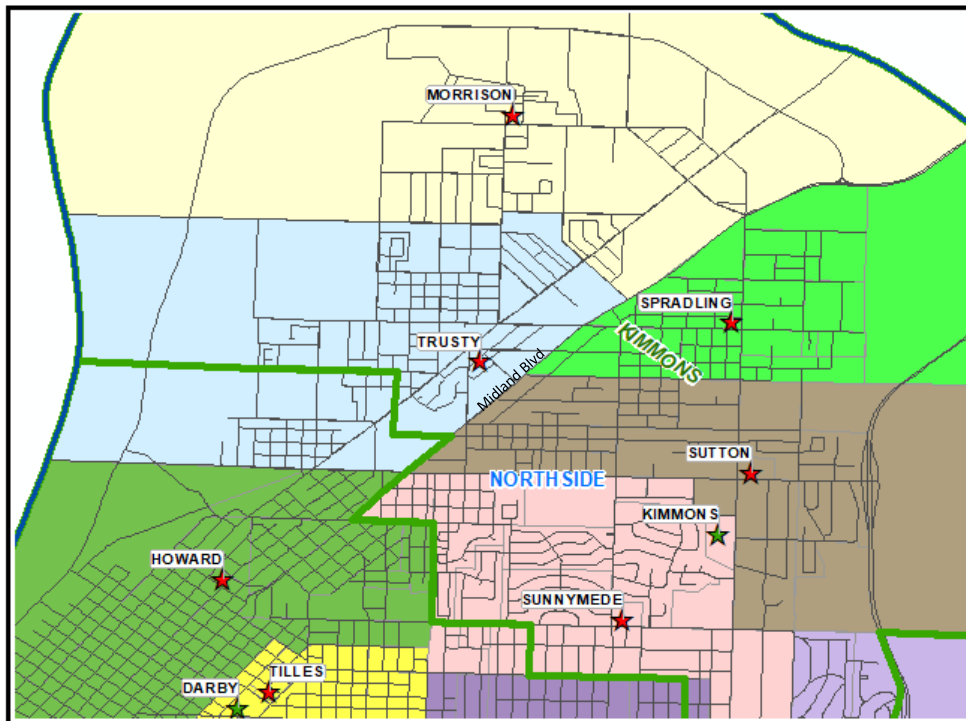
SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29
HOWARD	437	298	289	293	295	290
MORRISON	638	504	513	522	531	514

Current Enrollments – HOWARD ELEMENTARY – 255 & MORRISON ELEMENTARY - 417



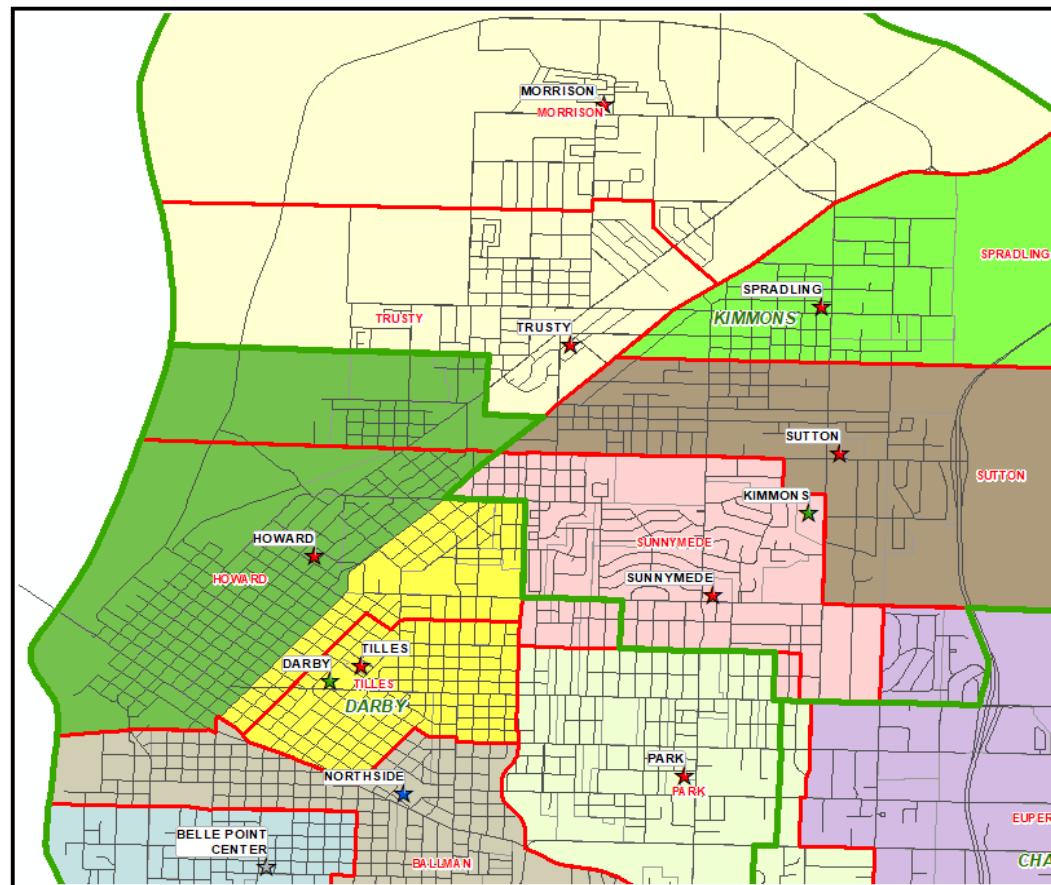
# Elementary Boundary Proposals -

## CURRENT ELEMENTARY ATTENDANCE BOUNDARY



Boundary Proposal Plan No. 3 adjusts Howard Elementary and Morrison Elementary boundary lines to match the existing Middle School Boundary lines. It would also propose to adjust the Tilles Elementary boundaries further Northwest to cover the neighborhood East of Midland Boulevard/11<sup>th</sup> Street

## PROPOSED BOUNDARY PROPOSAL PLAN 3 -



## Plan 3 Elementary Forecast

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29
HOWARD	437	225	217	220	222	217
MORRISON	638	528	537	546	555	538
TILLES	599	396	394	402	405	402

Current Enrollments – HOWARD ES – 255 & MORRISON – 417 & TILLES ES – 336



# Elementary Boundary Proposals -

## BOUNDARY PROPOSAL PLAN 1 -

### Current Enrollments

- Howard Elementary – 255 Students
- Morrison Elementary – 417 Students

### Proposal 1 Forecast by Campus by Year –

	Howard ES	Morrison ES
2024-25	274	528
2025-26	265	537
2026-27	269	546
2027-28	271	555
2028-29	266	538

**Description** – Boundary Proposal Plan No. 1 adjusts Howard Elementary and Morrison Elementary boundary lines to match the existing Middle School Boundary lines.

## BOUNDARY PROPOSAL PLAN 2 -

### Current Enrollments

- Howard Elementary – 255 Students
- Morrison Elementary – 417 Students

### Proposal 2 Forecast by Campus by Year –

	Howard ES	Morrison ES
2024-25	298	504
2025-26	289	513
2026-27	293	522
2027-28	295	531
2028-29	290	514

**Description** – Boundary Proposal Plan No. 2 extends the Howard Elementary boundary line further North beyond the existing Middle School Attendance Boundary line. Consideration could be made to adjust Middle School attendance boundary to match elementary boundary proposal. 66 Middle School students currently in area being considered. (18 – 6<sup>th</sup> Grade, 23 – 7<sup>th</sup> Grade, & 25 – 8<sup>th</sup> Grade)

## BOUNDARY PROPOSAL PLAN 3 -

### Current Enrollments

- Howard Elementary – 255 Students
- Morrison Elementary – 417 Students
- Tilles Elementary – 336 Students

### Proposal 3 Forecast by Campus by Year –

	Howard ES	Morrison ES	Tilles ES
2024-25	225	528	396
2025-26	217	537	394
2026-27	220	546	402
2027-28	222	555	405
2028-29	217	538	402

**Description** –Boundary Proposal Plan No. 3 adjusts Howard Elementary and Morrison Elementary boundary lines to match the existing Middle School Boundary lines. It would also propose to adjust the Tilles Elementary boundaries further Northwest to cover the neighborhood East of Midland Boulevard/11<sup>th</sup> Street.



# Input Gathering Meetings







# Input Gathering Sessions

- Meeting with city officials was held on December 4, 2023
  - Jeff Dingman, Deputy City Administrator
  - Ken Savage, Director of Transit
  - Greg Carthon, Transit's Chief Civil Rights Officer

## Howard Meeting - December 5, 2023

- 8:15 a.m. - 16 attendants (Staff, Administration, Parents)
- 5:30 p.m. - 25 attendants (Staff, Administration, Parents)
  - Total 41

## Tilles Meeting - December 7, 2023

- 8:15 a.m. - 26 attendants (Staff, Administration, Parents)
- 5:30 p.m. - 18 attendants (Staff, Administration, Parents)
  - Total 44

## Morrison Meeting - December 12, 2023

- 8:15 a.m. - 15 attendants (Staff, Administration, Parents)
- 5:30 p.m. - 12 attendants (Staff, Administration, Parents)
  - Total 27

## Trusty Meeting - December 14, 2023

- 8:15 a.m. - 31 attendants (Staff, Administration, Parents)
- 5:30 p.m. - 33 attendants (Staff, Administration, Parents)
  - Total - 64

- Total - 179





# Input Gathering Sessions – website

## Facility Operations

About the Facility Operations Department

Facility Operations Information for Employees

Facilities Long-Range Planning Committee

Trusty Elementary Closure and Rezoning

## Trusty Elementary Closure and Rezoning



Expand All

### Background

In 2018, the district hired [Corgan](#), a Chicago-based architectural firm, to perform a facility assessment as part of the district's 5-year master plan. Corgan focused their assessments strictly on facility conditions (not educational performance). Corgan's assessment identified that Trusty Elementary only had 22% of the remaining facility life. Additionally, district data indicated that enrollment at Trusty would significantly drop over the next five years.

After the assessment was complete, district staff took the report's findings to the district's Citizen's Committee, a committee comprised of business and community leaders tasked with prioritizing Vision 2023 strategies and projects.

### Timeline

- Jan. 8, 2018: The school board had a work session where Corgan and Childers presented a report on their findings to the board.

- 8:15 a.m. to 9:15 a.m. or 5:30 p.m. to 6:30 p.m.
- Morrison Elementary: Tuesday, December 12, 2023
  - 8:15 a.m. to 9:15 a.m. or 5:30 p.m. to 6:30 p.m.
- Trusty Elementary: Thursday, December 14, 2023
  - 8:15 a.m. to 9:15 a.m. or 5:30 p.m. to 6:30 p.m.

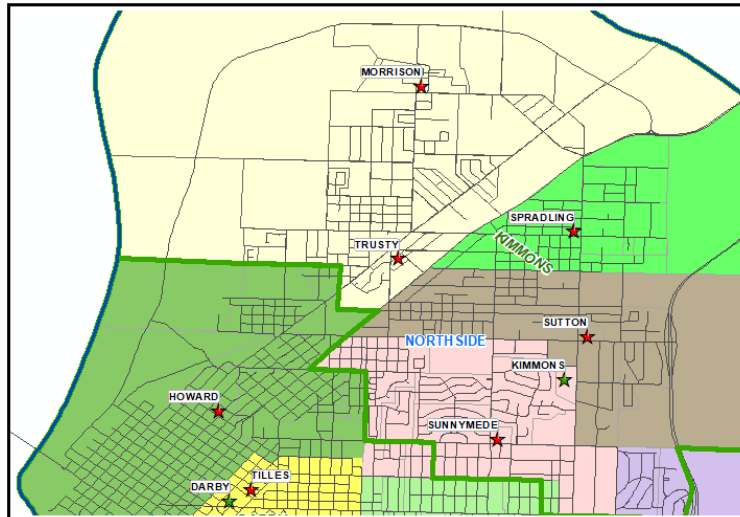
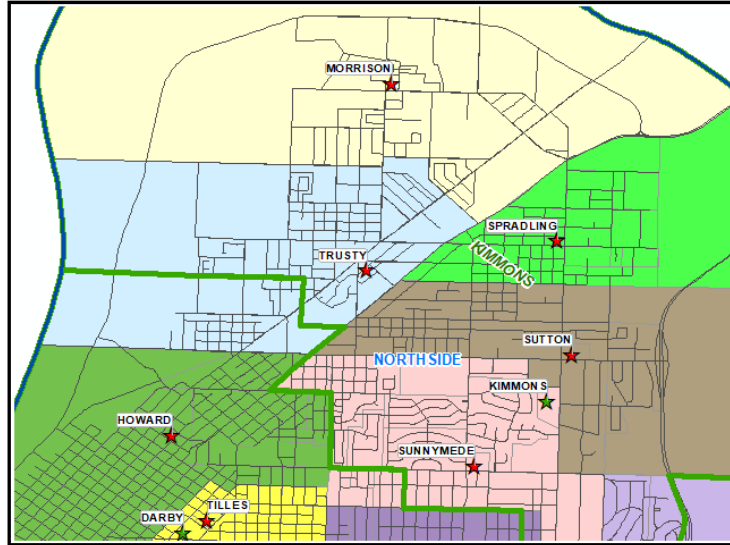
Your feedback matters. If you cannot attend any of the above meetings, [please click on this link](#) or click ON the image below, to provide your input.

Frequently Asked Questions (FAQs)





# Recommendation: Proposal 1



## Plan 1 Elementary Forecast

SCHOOL	CAPACITY	2024/25	2025/26	2026/27	2027/28	2028/29
HOWARD	437	274	265	269	271	266
MORRISON	638	528	537	546	555	538





# Questions

