

At the January, 2016 meeting, the school board modified Policy 223, which identifies goals for the 2016-17 school year. The school board developed the goals during the 2015-16 school year based on input from stakeholders (staff, students, parents, and community members). Section V of the policy is below:

B. Exit Outcome: Students will demonstrate the ability to effectively apply life skills.

1. Goal: The viability of providing school district support for unfunded school activities will be examined (girls lacrosse, dance, marching band, robotics, hockey).

School Board Progress Indicator:

The school board will make a decision relative to supporting unfunded school activities (girls lacrosse, dance, marching band, robotics, hockey) no later than March 7, 2016 to be effective for the 2016 - 17 school year.

The school board conducted a workshop on April 27th to discuss this issue. The following action is recommended as a result of school board member discussion at the workshop:

	Gross	Misc	Student			
	Expenses	Revenues	Fees	Net Cost		
Unfunded Activities					Recommendation	
Dance	25,306	12,000	2,905	10,401	10,401*	Fund and manage as other activities
Hockey	33,041	10,000	1,260	21,781	5,000	Big Lake contributes \$10,000. 26 total participants, 9 from Becker
LaCrosse	11,125	-	4,530	6,595	6,595*	Fund and manage as other activities
Trap Shooting	9,192	3,100	3,565	2,527	5,000	Max contribution of \$5,000, require district employed coach.
Marching Band	9,295	-	-	9,295	9,295*	Fund and manage as other activities
Robotics	23,886	20,000	-	3,886	5,800*	Fund 2 coaches employed by the district
	\$ 111,845	\$ 45,100	\$ 12,260	\$ 54,485	42,091	
						* Estimate based on 2014-15 data. Actual district contribution will vary.