WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☑ Transfer ☐ Amendment

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
North ELC	6/29/2011	

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
205-11-6112.20-104-1-24-8-27	Sub Teacher	2,467	-1,942	525
205-61-6499.20-104-1-24-114	Parent Training	500	-500	0
205-33-6411.20-104-1-24-114	Employee Travel	600	-260	340
205-31-6411.20-104-1-24-114	Employee Travel	600	-600	0
205-23-6411.20-104-1-24-114	Employee Travel	800	-307	493
205-13-6411.20-104-1-24-114	Employee Travel	2,725	-2,500	225
205-23-6219.20-104-1-24-114	Professional Services	5,250	6,109	11,359
				0
				0
				0
				0
				0
				0
				0
				0
				0
				0
		12,942	0	12,942

Reason for request: **Move funds to cover training**

ORIGINATOR:	Juanita Smith	DATE:	6/29/11
ORGANIZATIONAL MANAGER:	James Acker	DATE:	
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	6/29/11
BUSINESS MANAGER:		DATE:	
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98