

# Pana School District

7/11/2019 0:00

Jr. High	Priority	FY Implement	Estimated Cost
Replace Interior Corridor Doors		2020	\$ 93,316
Replace Exterior Doors		2022	\$ 89,250
Exterior Lighting		2020	\$ 25,000
Exterior Painting		2019	\$ 15,000
Interior Painting		2020	\$ 87,600
Renovate Bathrooms		2020	\$ 262,969
Theatre Curtains		2020	\$ 19,360
Abatement & Replacement of VCT Flooring		2020	\$ 590,656
New Ceilings & Lighting		2022	\$ 442,148
Demo and Abate Boiler Room-Create Storage		2023	\$ 106,250
Replace Roofing (2021)		2020	\$ 482,468
Fire Alarm		2019	\$ 182,818
Football Field Re-crown and Sod		2020	\$ 56,027
Field and Track Drainage		2020	\$ 57,028
New Track		2020	\$ 494,294
Polyurethane Spray		2020	\$ 103,818
			\$ 3,108,002.00

High School	Priority	FY Implement	Estimated Cost
Carpeting in Office and Library & Tile in Band		2021	\$ 35,141
New Roofing		2022	\$ 72,125
Floor Cracks, Settling		2022	TBD
			\$ 107,266

Washington Elementary	Priority	FY Implement	Estimated Cost
Bathroom Remodel		2022	\$ 325,000
Concrete Stairwells & Front Entry		2019	\$ 15,000
Interior Fire Doors at Stairwells		2021	\$ 97,500
Interior New Corridor Doors		2021	\$ 130,000
			\$ 567,500

Lincoln Elementary	Priority	FY Implement	Estimated Cost
#REF!		2020	\$ 38,500
Bathroom Remodel		2022	\$ 325,000
Interior Corridor Doors		2021	\$ 130,000
Fire Doors at Stairwells		2021	\$ 97,500
			\$ 591,000

District Wide Needs	Priority	FY Implement	Estimated Cost
Casey Building		TBD	TBD
Football Field		TBD	TBD

Parking Lots	Priority	FY Implement	Estimated Cost
<b>Crack Fill, Seal &amp; Stripe</b>			
			\$ 83,857
<b>Mill and Install Asphalt 1 1/2"</b>			
Lot A		2020	\$ 69,440
Lot B		2020	\$ 46,200
		2017	
			\$ 115,640

Security	Priority	FY Implement	Estimated Cost
Security		TBD	TBD
			\$ -

**Notes**

The above are estimated costs and the individual line items could vary by + or - 10%  
 Cost estimates include all Engineering and Project Management  
 The Priority and the Year to be implemented needs to be discussed with the District  
 Scopes added since Strategic Plan

Fiscal Year	2019		#REF!
Fiscal Year	2020	\$	2,228,176
Fiscal Year	2021	\$	490,141
Fiscal Year	2022	\$	1,253,523
Fiscal Year	2023	\$	106,250
			#REF!

# Pana School District

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Jr. High		Priority	FY Implement	Estimated Cost
Replace Exterior Doors	50,000 Grant	1	2022 FY23	\$ 164,294
After 50,000				\$ 114,294
Exterior Lighting		?		\$ 25,000
Theatre Curtains		3		\$ 19,360
New Ceilings & Lighting				\$ 442,148
Demo and Abate Boiler Room-Create Storage		2	2023	\$ 106,250
New Stage Floor		4		
Abate Auditorium Ceiling		4		
Close up Girls Shower Room		1	2022 FY23	\$ 10,000
New Fire Rated coiling Door Kitchen		3		
Paint Fire Escape (Band Room)		3		\$ 1,500
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				\$ 882,846.00

High School		Priority	FY Implement	Estimated Cost
Carpeting in Office and Library & Tile in Band		2	2023	\$ 35,141
New Roofing/Stairwell		1	2022 FY23	\$ 23,998
New Downspout Boots		2		\$ 5,000
Reseal Joints at Precast Window Openings		2		\$ 8,000
Paint or Seal Coat Roof		1		
Repalce Small Chiller		1	2022 FY23	\$ 20,000
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				\$ 92,139

Washington Elementary		Priority	FY Implement	Estimated Cost
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Lincoln Elementary		Priority	FY Implement	Estimated Cost
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District Wide Needs	Priority	FY Implement	Estimated Cost
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New Storage Shed

Parking Lots	Priority	FY Implement	Estimated Cost
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<b>Resurface Jr. High Parking Lot</b>		2022 FY23	\$ 85,500
Stripe HS Parking Lots		2022	
<b>Asphalt Rock Lot</b>			
Lot A			
Lot B			
Oil & Chip Front Road		2022 FY23	\$ 12,300
			\$ 12,300

Security	Priority	FY Implement	Estimated Cost
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Security		TBD	TBD
			\$ -

Maintenance	Priority	FY	Estimated Cost
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New Truck  
Snow Plow  
Salt Spreader  
Tractor

**Notes**

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 Scopes added since Strategic Plan

Fiscal Year	2019		#REF!
Fiscal Year	2020	\$	2,228,176
Fiscal Year	2021	\$	490,141
Fiscal Year	2022 FY23	\$	265,592