



BOND 2023

School Board Update
September 17, 2024



An architectural rendering of a modern school hallway. The ceiling features a combination of horizontal wood slats and dark, textured panels with recessed linear lighting. The walls are made of light-colored stone or concrete blocks. The floor is a highly reflective, light gray. In the center, a large white rectangular box contains the text "PROJECT IMPLEMENTATION". To the right, a staircase with a blue and white geometric patterned wall is visible. People are shown in various poses throughout the hallway, including sitting on modern furniture and walking. The overall atmosphere is bright and contemporary.

PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters "ECISD" in a stylized, multi-colored font (orange, green, blue, and yellow). Below the letters, the words "BOND 2023" are written in a bold, black, sans-serif font. A small green flame-like icon is positioned above the letter "I" in "ECISD".

ECISD
BOND 2023

ECTOR COUNTY ISD

CAREER & TECHNOLOGIES CENTER



CTE Schedule



CONSTRUCTION UPDATE

DESIGN

- Advisory Committee Meeting #7 held on 8/22/2024
- Design Development submission due on 10/1/2024

COST SUMMARY

Budget	\$ 80,000,000
Encumbrance	\$ 5,160,733
Actual	\$ 890,112
Available	\$ 73,949,155
Percentage Complete:	1%

TLC – Educational Specifications Addendum



Educational Specifications Addendum

Transition Learning Center

Submitted: September 11, 2024



Parkhill Architecture Projects

- Parkhill has met multiple times over the last month with ECISD staff:
 - Ag Farm
 - Permian Auditorium
 - JROTC Facility
 - Transportation Facility
- Parkhill & Operations working with City of Odessa to understand ordinances affecting construction.
- Parkhill & ECISD staff evaluating site options

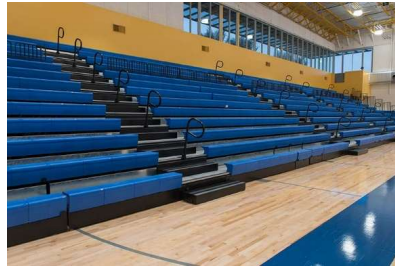


Ag Farm

- Land Survey and Geotechnical Evaluation Underway
- Parkhill Architects will provide samples of past projects:
 - Lubbock ISD Ag Educ. Facility – 40,000 sq ft. (2022)
 - Lubbock ISD Animal Barn - 15,500 sq ft (under construction)
 - L-CISD Ag Educ. Facility -15,000 sq ft (2014)
 - L-CISD Ag Educ. Facility – 27,000 sq ft (2020)
 - Plains ISD Ag. Educ. Facility – 15,000 sq ft (2013)

Middle School Bleacher Replacement

- Bonham MS: Cobalt Blue
- Bowie MS: Deep Violet
- Crockett MS: Crimson Red
- Ector MS: Cobalt Blue
- Nimitz MS: Blue Dusk
- Wilson & Young MS: Black



An architectural rendering of a modern school hallway. The ceiling features a combination of wood slats and dark, textured panels with recessed linear lighting. The walls are made of light-colored stone or concrete blocks. The floor is a highly reflective, polished surface. In the background, there are blue modular seating areas and large windows. A large, semi-transparent white rectangle is centered over the image, containing the word 'FINANCE' in a bold, black, sans-serif font. To the right, a staircase with a blue and white geometric patterned wall is visible. The overall atmosphere is bright and contemporary.

FINANCE

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a stylized, multi-colored font (orange, green, blue, and yellow). Above the 'I' in 'ECISD' is a small green graphic of a building or tower. Below 'ECISD' is the text 'BOND 2023' in a bold, black, sans-serif font.

ECISD
BOND 2023

ECISD
Bond 2023
Costs by Project
as of 9/11/2024



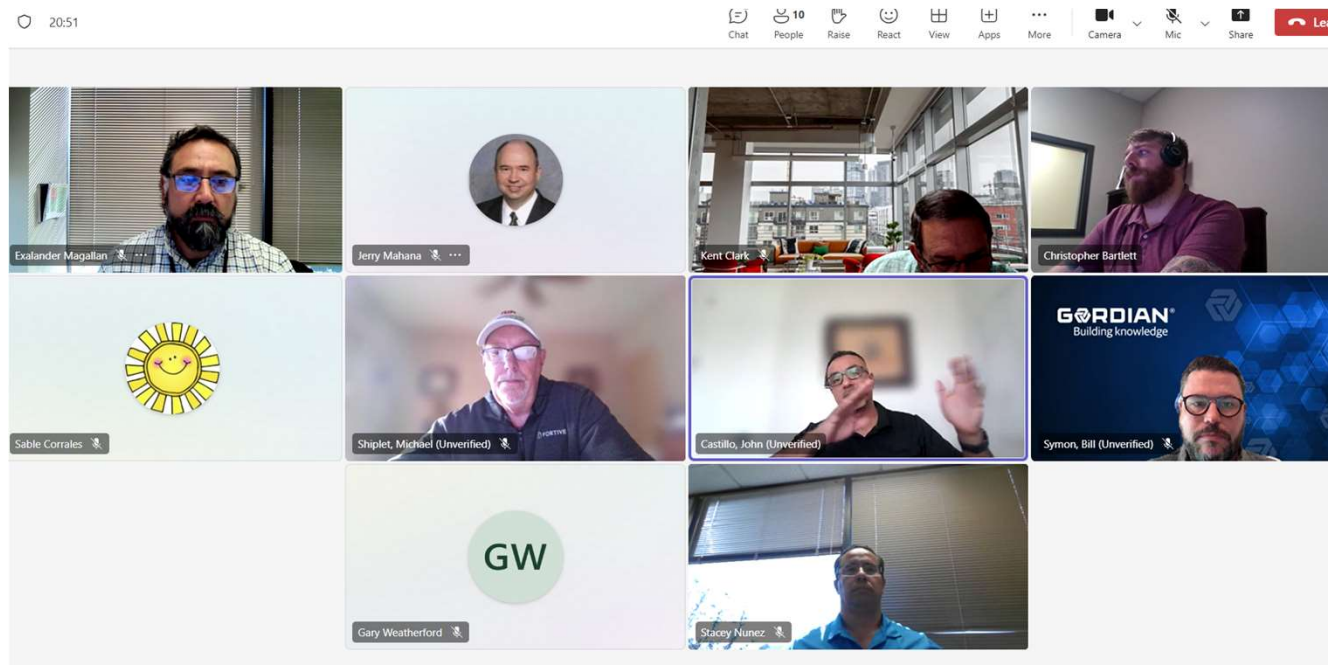
Project Name	Project Budget	Purchase Orders Encumbrance	Paid Actual	Remaining Available	Percentage Complete
MIDDLE SCHOOL	120,000,000	5,600,318	2,730,541	111,669,141	2%
PRIORITY 1&2 ITEMS	117,783,000	5,090,723	441,446	112,250,831	0%
HS/CTE CENTER	80,000,000	5,160,733	890,112	73,949,155	1%
TRANSPORTATION FACILITY	35,000,000	1,480,500	94,500	33,425,000	0%
AUDITORIUM RENO-PHS	12,500,000	725,156	71,719	11,703,125	1%
TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000			10,000,000	0%
LAND PURCHASE	9,000,000	131,314	835,008	8,033,678	9%
TRANSITION LEARNING CENTER	8,000,000	370,500	19,500	7,610,000	0%
AG FARM BUILDINGS-CTE	7,500,000	360,141	5,484	7,134,375	0%
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000	3,458,327	1,447,995	1,093,678	24%
FINE ARTS INSTRUMENTS	3,665,000	487,568	838,602	2,338,830	23%
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,422,512	77,488	98%
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000	0%
TRANSPORTATION BUSES	2,450,000			2,450,000	0%
JROTC FACILITY	1,500,000	96,257	7,805	1,395,938	1%
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000	0%
ATH-MS GYM BLEACHERS	1,000,000	845,158		154,842	0%
MS UNIF-BAND&MARIACHI	685,000			685,000	0%
ATH-BB & TENNIS LIGHTS-OHS	650,000	42,000	558,000	50,000	86%
ATH-MS TENNIS COURT RESURFACE	480,000	40,121	216,826	223,053	45%
ATH-BASEBALL LIGHTING-PHS	400,000	80,799	319,200	1	80%
MS PERFORMANCE RISERS	150,000	-	30,948	119,052	21%
Totals	\$ 424,263,000	\$ 23,969,615	\$ 11,930,198	\$ 388,363,187	
Percent	100%	6%	3%	92%	

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FUTURE ACTIONS

ECISD
BOND 2023

Priority 1 & 2 Items – Electrical Projects Planning



Advisory Committees

Advisory Committees continue to develop for these projects:

- Ag Farm
- JROTC Facilities
- Permian High School Auditorium Renovation
- Transition Learning Center
- New Middle School
- New CTE High School



THANK YOU

