

2021-22 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised Budget	ITEM # 7.3									YTD
	20-21	Budget*		9/10/2021	10/1/2021	11/4/2021	12/3/2021	1/7/2022	2/4/2022	3/4/2022	4/1/2022	5/6/2021	Average
CRES													
Kindergarten	63	80		82	81	82	82	83	83				82
First	68	64		72	71	72	72	73	73				72
Second	76	69		75	73	73	73	73	73				73
Third	71	75		83	82	82	83	83	83				83
Fourth	69	70		68	68	67	67	67	66				67
Fifth	77	72		72	73	73	72	73	73				73
Sixth	80	77		72	73	73	71	70	71				72
TOTAL ELEM.	504	507	0	524	521	522	520	522	522	0	0	0	522
Seventh	84	80		81	77	75	75	75	74				76
Eighth	79	83		91	88	86	86	86	85				87
Ninth	78	79		86	84	84	85	85	82				84
Tenth	76	78		90	85	83	83	82	79				84
Eleventh	73	76		84	82	81	81	81	81				82
Twelfth	79	72		76	73	72	71	71	69				72
TOTAL SEC.	469	468	0	508	489	481	481	480	470	0	0	0	485
DISTRICT TOTAL	973	975	0	1032	1010	1003	1001	1002	992	0	0	0	1007
Pupil Units:													
Elem at 1.0	504	507	0	524	521	522	520	522	522	0	0	0	522
Sec at 1.2	563	562	0	610	587	577	577	576	564	0	0	0	582
Total	1067	1069	0	1134	1108	1099	1097	1098	1086	0	0	0	1104