

Cedar Hill ISD

Global Building Use and Cost by Utility Type [GR06]

Months: All
 Years: 2009, 2008, 2007, 2006
 All Building Types
 All Utility Types

Building	Utility Type	2006	2007	2008	2009
Administrative Complex	Electric (KWH)	1,558,921 KWH	1,506,968 KWH	1,411,010 KWH	851,315 KWH
	Natural Gas (MCF)	2,368 MCF	1,957 MCF	1,645 MCF	813 MCF
	Water/Sewer (Gal.)	4,401 Gal.	1,121 Gal.	865 Gal.	1,254 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	48 Base Charge	14 Base Charge
Administrative Complex Subtotal		\$200,026.25	\$219,303.50	\$208,291.63	\$173,412.48
Ag	Electric (KWH)	77,505 KWH	76,823 KWH	80,294 KWH	89,367 KWH
	Water/Sewer (Gal.)	189 Gal.	321 Gal.	844 Gal.	445 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	12 Base Charge	11 Base Charge
Ag Subtotal		\$8,479.16	\$10,742.35	\$14,948.33	\$14,284.34
Beltline Intermediate	Electric (KWH)	756,695 KWH	650,262 KWH	784,535 KWH	709,737 KWH
	Natural Gas (MCF)	283 MCF	406 MCF	345 MCF	320 MCF
	Water/Sewer (Gal.)	303 Gal.	460 Gal.	501 Gal.	611 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	30 Base Charge	30 Base Charge
Beltline Intermediate Subtotal		\$72,003.65	\$85,505.14	\$101,695.74	\$95,323.06
Bessie Coleman Middle School	Electric (KWH)	1,893,321 KWH	1,369,701 KWH	1,339,089 KWH	1,359,566 KWH
	Natural Gas (MCF)	2,126 MCF	1,322 MCF	1,138 MCF	1,274 MCF
	Water/Sewer (Gal.)	0 Gal.	443 Gal.	393 Gal.	437 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	48 Base Charge	50 Base Charge
Bessie Coleman Middle School Subtotal		\$42,758.88	\$18,146.80	\$23,756.02	\$23,144.09
Bray Elementary	Electric (KWH)	471,405 KWH	418,440 KWH	464,018 KWH	438,452 KWH
	Natural Gas (MCF)	973 MCF	777 MCF	883 MCF	783 MCF
	Water/Sewer (Gal.)	383 Gal.	570 Gal.	390 Gal.	535 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	21 Base Charge	21 Base Charge
Bray Elementary Subtotal		\$63,569.88	\$69,722.84	\$76,560.44	\$74,032.38
Cedar Hill Baseball Field house	Water/Sewer (Gal.)	85 Gal.	53 Gal.	25 Gal.	121 Gal.
	Irrigation (Gal.)	577 Gal.	3,240 Gal.	2,384 Gal.	3,977 Gal.
Cedar Hill Baseball Field house Subtotal		\$4,276.05	\$15,193.06	\$11,739.27	\$19,591.55
Cedar Hill Football Stadium	Water/Sewer (Gal.)	7 Gal.	13 Gal.	9 Gal.	13 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	13 Base Charge	11 Base Charge
Cedar Hill Football Stadium Subtotal		\$357.57	\$324.02	\$1,920.86	\$1,572.80
Cedar Hill High School	Electric (KWH)	5,013,899 KWH	4,852,995 KWH	5,117,612 KWH	4,901,943 KWH
	Natural Gas (MCF)	5,203 MCF	5,482 MCF	6,402 MCF	5,198 MCF
	Water/Sewer (Gal.)	4,321 Gal.	4,328 Gal.	4,665 Gal.	4,376 Gal.
	Fuel Oil (Base Charge)	0 Base Charge	0 Base Charge	0 Base Charge	0 Base Charge
Cedar Hill High School Subtotal		\$522,103.08	\$647,895.03	\$703,216.52	\$663,409.81
High Pointe Elementary	Electric (KWH)	777,960 KWH	694,755 KWH	765,360 KWH	666,045 KWH
	Natural Gas (MCF)	884 MCF	1,273 MCF	1,141 MCF	793 MCF
	Water/Sewer (Gal.)	608 Gal.	629 Gal.	730 Gal.	998 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	48 Base Charge	48 Base Charge
High Pointe Elementary Subtotal		\$81,030.92	\$98,112.18	\$111,273.79	\$102,812.43
Highlands Elementary	Electric (KWH)	751,995 KWH	630,360 KWH	683,221 KWH	619,411 KWH
	Natural Gas (MCF)	696 MCF	1,099 MCF	1,002 MCF	673 MCF
	Water/Sewer (Gal.)	1,164 Gal.	939 Gal.	762 Gal.	934 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	35 Base Charge	40 Base Charge
Highlands Elementary Subtotal		\$85,933.10	\$93,722.02	\$100,661.64	\$94,556.90
Joe Wilson Intermediate	Electric (KWH)	635,730 KWH	625,020 KWH	631,710 KWH	604,320 KWH
	Natural Gas (MCF)	722 MCF	894 MCF	916 MCF	721 MCF
	Water/Sewer (Gal.)	1,283 Gal.	762 Gal.	416 Gal.	374 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	29 Base Charge	32 Base Charge
Joe Wilson Intermediate Subtotal		\$92,277.41	\$94,288.07	\$94,430.18	\$91,110.62
Lake Ridge Elementary	Electric (KWH)	608,550 KWH	543,360 KWH	583,950 KWH	614,340 KWH
	Natural Gas (MCF)	787 MCF	764 MCF	700 MCF	512 MCF
	Water/Sewer (Gal.)	421 Gal.	313 Gal.	452 Gal.	449 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	29 Base Charge	29 Base Charge
Lake Ridge Elementary Subtotal		\$71,687.62	\$77,514.49	\$84,239.60	\$90,414.39
Maintenance	Electric (KWH)	234,144 KWH	198,756 KWH	182,928 KWH	183,768 KWH
	Natural Gas (MCF)	1,796 MCF	2,514 MCF	1,654 MCF	1,695 MCF
	Water/Sewer (Gal.)	17 Gal.	12 Gal.	57 Gal.	15 Gal.
	Trash / Waste (Base Charge)	0 Base Charge	0 Base Charge	10 Base Charge	0 Base Charge

	Water (Gal.)	5 Gal.	\$84.00	2 Gal.	\$70.37	6 Gal.	\$84.00	8 Gal.	\$98.43
	Maintenance Subtotal		\$37,622.59		\$44,389.63		\$38,566.79		\$34,339.88
Ninth Grade Center	Electric (KWH)	4,405,905 KWH	\$472,251.62	2,769,729 KWH	\$325,452.43	3,047,138 KWH	\$352,935.54	2,833,238 KWH	\$330,210.28
	Natural Gas (MCF)	6,384 MCF	\$68,959.15	3,093 MCF	\$27,009.88	2,996 MCF	\$29,508.91	3,011 MCF	\$23,691.91
	Water/Sewer (Gal.)	71 Gal.	\$397.53	205 Gal.	\$1,904.78	786 Gal.	\$7,735.23	878 Gal.	\$9,007.02
	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$5,664.59	0 Base Charge	\$5,845.65
	Water (Gal.)	268 Gal.	\$15,606.23	1,543 Gal.	\$7,095.25	1,980 Gal.	\$9,493.36	1,469 Gal.	\$7,065.69
	Irrigation (Gal.)	2,680 Gal.	\$63,985.30	5,089 Gal.	\$23,553.00	5,810 Gal.	\$28,180.36	5,942 Gal.	\$28,887.90
	Ninth Grade Center Subtotal		\$621,199.83		\$385,015.34		\$433,517.99		\$404,708.45
Plummer Elementary	Electric (KWH)	676,527 KWH	\$61,261.96	560,890 KWH	\$71,849.58	706,141 KWH	\$86,318.63	681,876 KWH	\$83,439.72
	Natural Gas (MCF)	839 MCF	\$9,535.89	976 MCF	\$8,766.43	1,035 MCF	\$10,145.42	1,030 MCF	\$8,440.60
	Water/Sewer (Gal.)	3,512 Gal.	\$17,953.78	12 Gal.	\$198.03	950 Gal.	\$9,127.57	889 Gal.	\$8,932.92
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	47 Base Charge	\$4,283.62	47 Base Charge	\$4,474.85
	Irrigation (Gal.)	754 Gal.	\$6,854.03	1,691 Gal.	\$7,523.05	44 Gal.	\$258.24	1,321 Gal.	\$6,388.30
	Plummer Elementary Subtotal		\$95,605.66		\$88,337.09		\$110,133.48		\$111,676.39
W. S. Permenter Middle School	Electric (KWH)	1,492,494 KWH	\$131,092.32	1,418,073 KWH	\$170,032.72	1,565,244 KWH	\$180,496.53	1,307,329 KWH	\$173,837.25
	Natural Gas (MCF)	1,280 MCF	\$13,835.97	1,589 MCF	\$14,190.69	1,657 MCF	\$16,051.97	1,658 MCF	\$13,139.52
	Water/Sewer (Gal.)	862 Gal.	\$17,677.39	1,962 Gal.	\$17,874.90	1,201 Gal.	\$11,845.61	2,584 Gal.	\$25,568.67
	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$6,313.70	0 Base Charge	\$7,124.17
	W. S. Permenter Middle School Subtotal		\$162,605.68		\$202,098.31		\$214,707.81		\$219,669.61
Warehouse	Electric (KWH)	33,474 KWH	\$3,478.35	40,325 KWH	\$5,132.26	46,554 KWH	\$5,899.88	63,414 KWH	\$8,037.64
	Water/Sewer (Gal.)	104 Gal.	\$1,149.40	35 Gal.	\$459.44	82 Gal.	\$944.52	53 Gal.	\$683.07
	Fuel Oil (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	0 Base Charge	\$11,546.09	0 Base Charge	\$9,778.20
	Warehouse Subtotal		\$4,627.75		\$5,591.70		\$18,390.49		\$18,498.91
Waterford Oaks Elementary	Electric (KWH)	685,700 KWH	\$58,836.09	696,874 KWH	\$80,339.58	618,427 KWH	\$73,486.29	580,701 KWH	\$71,708.08
	Natural Gas (MCF)	752 MCF	\$8,778.52	1,407 MCF	\$12,816.13	733 MCF	\$8,514.68	617 MCF	\$5,075.83
	Water/Sewer (Gal.)	695 Gal.	\$11,350.17	1,352 Gal.	\$12,429.90	972 Gal.	\$9,329.05	1,309 Gal.	\$12,982.48
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	31 Base Charge	\$3,063.04	31 Base Charge	\$3,105.70
	Waterford Oaks Elementary Subtotal		\$78,964.78		\$105,585.61		\$94,393.06		\$92,872.09
West Intermediate	Electric (KWH)	681,480 KWH	\$61,350.02	592,320 KWH	\$74,940.87	649,380 KWH	\$78,617.25	714,900 KWH	\$89,822.49
	Natural Gas (MCF)	570 MCF	\$6,333.20	620 MCF	\$5,652.27	606 MCF	\$6,042.77	438 MCF	\$2,898.42
	Water/Sewer (Gal.)	2,413 Gal.	\$21,564.96	716 Gal.	\$6,649.00	594 Gal.	\$5,751.88	528 Gal.	\$5,314.10
	Trash / Waste (Base Charge)	0 Base Charge	\$0.00	0 Base Charge	\$0.00	39 Base Charge	\$3,570.96	38 Base Charge	\$3,687.54
	West Intermediate Subtotal		\$89,248.18		\$87,242.14		\$93,982.86		\$101,722.55
Group Subtotal			\$2,576,091.39		\$2,521,983.88		\$2,715,676.40		\$2,606,387.58
Total Electric (KWH) All Buildings		20,755,705	\$1,958,516.38	17,645,651	\$2,096,757.94	18,676,611	\$2,196,764.50	17,219,722	\$2,116,515.73
Total Natural Gas (MCF) All Buildings		25,663	\$280,452.30	24,173	\$214,482.60	22,851	\$225,234.31	19,535	\$156,396.23
Total Water/Sewer (Gal.) All Buildings		20,839	\$177,901.32	14,246	\$127,503.50	14,694	\$140,187.53	16,803	\$164,926.98
Total Trash / Waste (Base Charge) All Buildings		0	\$0.00	0	\$0.00	440	\$40,307.67	402	\$39,437.03
Total Irrigation (Gal.) All Buildings		10,236	\$142,212.36	16,683	\$75,976.01	14,988	\$72,433.42	20,836	\$96,288.28
Total Water (Gal.) All Buildings		536	\$17,009.03	1,553	\$7,263.83	2,116	\$10,236.90	1,504	\$7,320.63
Total Fuel Oil (Base Charge) All Buildings		0	\$0.00	0	\$0.00	0	\$30,512.07	0	\$25,502.70
Total Cost All Buildings			\$2,576,091.39		\$2,521,983.88		\$2,715,676.40		\$2,606,387.58