

CROSBY-IRONTON SCHOOLS
 2018 Payable 2019 Final Levy Information
 December 17, 2018

Category:	Maximum Levy 17 Payable 18	Certified Levy 17 Payable 18	Proposed 18 Payable 19	Final 18 Payable 19	Difference
GENERAL					
Local Optional w/ adj	495,354.96	495,354.96	491,653.44	491,653.44	(3,701.52)
Equity w/ adj.	185,485.74	185,485.74	196,164.69	196,164.69	10,678.95
1st Tier Board Approved Ref	266,847.11	266,847.11	278,940.67	278,940.67	12,093.56
<i>Reserved for Future Use</i>	-	-	-	-	
Student Achievement	-	-	-	-	-
Operating Capital w/adj	188,938.83	188,938.83	213,486.42	213,486.42	24,547.59
Long-Term Fac Maint w/ adj	431,245.07	431,245.07	425,656.42	425,656.42	(5,588.65)
Deferred Maint. w/adj	(2,148.40)	(2,148.40)	-	-	2,148.40
Reemployment w/adj.	2,641.67	2,641.67	888.48	888.48	(1,753.19)
Safe Schools Levy w/adj	38,991.24	38,991.24	41,016.96	41,016.96	2,025.72
Career Technical	29,852.26	29,852.26	17,589.38	17,589.38	(12,262.88)
Building Lease	170,857.92	170,857.92	172,661.52	172,661.52	1,803.60
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	2,254.08	2,254.08	1,436.60	1,436.60	(817.48)
Taconite Adj	<u>(16,274.15)</u>	<u>(16,274.15)</u>	<u>-</u>	<u>-</u>	<u>16,274.15</u>
TOTAL	1,805,587.06	1,805,587.06	1,851,035.31	1,851,035.31	45,448.25
COMMUNITY SERVICE					
Basic	86,631.90	86,631.90	86,631.90	86,631.90	-
Early Childhood	62,553.40	62,553.40	61,120.78	61,120.78	(1,432.62)
Home Visiting	1,257.00	1,257.00	1,553.36	1,553.36	296.36
Abatement	-	-	-	-	-
School-Age Care	-	-	6,000.00	6,000.00	6,000.00
Taconite Adj	<u>(150,442.30)</u>	<u>(150,442.30)</u>	<u>(149,817.85)</u>	<u>(149,817.85)</u>	<u>624.45</u>
Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	-	-	5,488.19	5,488.19	5,488.19
DEBT SERVICE **	2,292,837.94	2,292,837.94	2,354,105.88	2,354,105.88	61,267.94
TOTAL LEVY	4,098,425.00	4,098,425.00	4,210,629.38	4,210,629.38	112,204.38
			2.74%	2.74%	

* Represents levies where aid is reduced proportionately by underlevy by the school district.

** Including OPEB Debt Service starting in 2009 Payable 2010 and ending in 2018 Payable 2019