Budget Summary Report for BELLVILLE ISD

		nmary Re	POLLIDI	BELLVILLE IS		_
2018 - 19 Actual	Budget	la Carl Daniel		2019 - 20 "Prop	osed" Budg	et
						Per Pupil Expenditures
	Expenditures	Expenditures	Instruction		Expenditures	Expenditures
Instruction	£44 0C9 94E	\$5.450		Instruction	\$42.0E0.074	\$5.00
	\$11,500,045	\$5,450			\$12,959,971	\$5,90
Services	\$368,673	\$168	12		\$378,218	\$17
Curriculum	\$000,070	\$100		Curriculum	4010,210	
Development & Staff				Development & Staff		
	\$132,119	\$60	13		\$139.062	\$6
	\$102,110	\$00	10		\$133,002	40
	en.	en en	05		80	s
			33			
Total:	\$12,469,637	\$5,078		Total:	\$13,477,251	\$6,13
			Instructional			
Instructional			Support	Instructional		
	4005 500	0440	0.4		0074 400	040
						\$16
	\$1,141,455	\$520	23		\$1,169,081	\$53
	4540.000	****	0.4			
Evaluation	\$549,206	\$250	31	Evaluation	\$649,346	\$29
0						
						\$
	\$238,156	\$108	33		\$248,501	\$11
			36			\$46
Total	\$3,211,332	\$1,462		Total	\$3,462,495	\$1,57
						-
			Central			
			Administration			
General				General	THE RESERVE	
Administration	\$1,010,281	\$460	41	Administration	\$1,066,402	\$48
41 Administration expenditures to publish all statutorily				expenditures to		
				publish all statutorily		
required public				required public		
notices in the			41	notices in the		
newspaper by the			Publish	newspaper by the		
			Required			
	\$2,717	\$1		representatives.	\$3,317	5
	42,111	-	11011000		40,017	
the outcome of				the outcome of		
legislation or				legislation or		
administrative action				administrative action		
as those terms are				as those terms are		
defined in Section				defined in Section		
			41			
Code."	\$0	\$0	Lobbying	Code."	\$1,000	
			Lobbying			
		0.404				
Total:	\$1,012,998	\$461	District	Total:	\$1,070,719	346
		\$461	District	Total:	\$1,070,719	346
Total:		\$461	District Operations		\$1,070,719	340
Total:	\$1,012,998		Operations	Plant Maintenance &		
Total: Plant Maintenance & Operations		\$461 \$1,000		Plant Maintenance & Operations	\$1,070,719 \$2,265,167	
Total: Plant Maintenance & Operations Security and	\$1,012,998 \$2,196,875	\$1,000	Operations 51	Plant Maintenance & Operations Security and	\$2,265,167	\$1,03
Total: Plant Maintenance & Operations Security and Monitoring	\$1,012,998 \$2,196,875 \$346,467	\$1,000 \$158	Operations 51 52	Plant Maintenance & Operations Security and Monitoring	\$2,265,167 \$365,747	\$1,03 \$16
Total: Plant Maintenance & Operations Security and Monitoring Data Processing	\$1,012,998 \$2,196,875	\$1,000	Operations 51	Plant Maintenance & Operations Security and Monitoring Data Processing	\$2,265,167	\$1,03 \$16
Total: Plant Maintenance & Operations Security and Monitoring	\$1,012,998 \$2,196,875 \$346,467	\$1,000 \$158	Operations 51 52	Plant Maintenance & Operations Security and Monitoring	\$2,265,167 \$365,747	\$1.03 \$16 \$8
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254	\$1,000 \$158 \$83 \$573	51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,265,167 \$365,747	\$1,03 \$16 \$2 \$55
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254	\$1,000 \$158 \$83	51 52 53	Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$2,265,167 \$365,747 \$181,241	\$1,03 \$16 \$8 \$55
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391	\$1,000 \$158 \$83 \$573 \$590	51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482	\$1,03 \$16 \$8 \$55 \$55
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254	\$1,000 \$158 \$83 \$573 \$590	51 52 53 34	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,265,167 \$365,747 \$181,241 \$1,226,097	\$1,03 \$16 \$8 \$55 \$55
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391	\$1,000 \$158 \$83 \$573 \$590	51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482	\$1,03 \$16 \$8 \$55 \$59
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885	\$1,000 \$158 \$83 \$573 \$590 \$2,405	51 52 53 34 35 Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734	\$1.03 \$16 \$8 \$55 \$59 \$2,43
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391	\$1,000 \$158 \$83 \$573 \$590	51 52 53 34 35	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482	\$1.03 \$16 \$8 \$55 \$59 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885	\$1,000 \$158 \$83 \$573 \$590 \$2,405	51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734	\$1.03 \$16 \$8 \$55 \$59 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885	\$1,000 \$158 \$83 \$573 \$590 \$2,405	51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885	\$1,000 \$158 \$83 \$573 \$590 \$2,405	51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734	\$1,03 \$16 \$8 \$55 \$55 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258	\$1,000 \$158 \$83 \$573 \$590 \$2,405	Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885	\$1,000 \$158 \$83 \$573 \$590 \$2,405	51 52 53 34 35 Debt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258	\$1,000 \$158 \$83 \$573 \$590 \$2,405	Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258	\$1,000 \$158 \$83 \$573 \$590 \$2,405	Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829	Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829	Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829	Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829	Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1,03 \$10 \$10 \$55 \$55 \$2,43 \$83
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Section Sect	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1,03 \$16 \$6 \$5 \$5\$ \$2,43 \$83
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Debt Service	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733	\$1,03 \$16 \$6 \$5 \$5\$ \$2,43 \$83
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Section Sect	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.00 \$10 \$10 \$55 \$55 \$2,40 \$80 \$22
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Section Sect	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.00 \$10 \$10 \$55 \$55 \$2,40 \$80 \$22
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Section Sect	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.0: \$11 \$1 \$5: \$5: \$2,4: \$8:
Total: Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Section Sect	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.03 \$10 \$10 \$55 \$55 \$2,43 \$83 \$22
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.03 \$16 \$2 \$55 \$55 \$2,43 \$83
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1,03 \$16 \$8 \$55 \$55 \$2,43 \$83 \$22
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562 \$147,328	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337 \$67	Second	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833 \$0 \$0	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83 \$22
Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$1,012,998 \$2,196,875 \$346,467 \$181,898 \$1,259,254 \$1,296,391 \$5,280,885 \$1,820,258 \$0 \$740,562	\$1,000 \$158 \$83 \$573 \$590 \$2,405 \$829 \$0 \$337 \$67	Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$2,265,167 \$365,747 \$181,241 \$1,226,097 \$1,301,482 \$5,339,734 \$1,821,733 \$0 \$502,833	\$1.03 \$16 \$8 \$55 \$55 \$2,43 \$83
	Curriculum Development & Staff Development Payment to Juvenile Justice AEP Total: Instructional Leadership School Leadership Guidance & Counseling, Evaluation Social Work Services Health Services Co-curricular/ Extracurricular Activities Total General Administration expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government	Instructional Resources, Media Services Curriculum Development & Staff Development & Staff Development \$132,119 Payment to Juvenile Justice AEP	Expenditures Expenditures	Expenditures Expenditures Instruction Instruction \$11,968,845 \$5,450 11 Instruction Instruction	Aggregrate Expenditures Instruction Instructional Resources, Media Services Sa68,673 \$168 Curriculum Development & Staff Dev	Aggregrate Expenditures Expenditures Expenditures