



To: Board of Education

From: Christine Marcy

Subject: Executive Summary February 28, 2025 Finance Packet

Date: March 10, 2025

The February finance packet reflects that we are on track with the budget amendment. Grants continue to consume my focus, however it is that time of year again to work on the final amendment for 2025 and the budget projection for 2026.

Actual to Budget by Object

Basic Programs – Purchased Services includes many community partnerships for JIA. All are budgeted and expected expenditures.

Added Needs – Supplies is over budget. This is due to some grant expenditures that need to be adjusted at final amendment.

Support Services – Supplies for Athletics are currently over budget; however, this will be adjusted in the final amendment and will most likely reduce Capital Outlay. Overall, this category is not expected to be over budget.