

Existing Central Administration Building Renovation Project Overview



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Project Overview



Relocate the following departments to the Existing Central Administration Building:

- Killeen ISD Police Department
- Federal Programs
- Specialized Learning Early Childhood Assessment and Testing (KECAT)
- Specialized Learning Parent Educators

Project Overview



Killeen ISD Police Department

Current Office Information:

Address: 4100 Zephyr Rd., Killeen
(Gateway MS / HS)
Size: ~4,000 sq. ft.
Space for 6 staff members
Minimal meeting space
Gated parking for 18 vehicles
Inadequate processing / storage spaces

Proposed Office Information:

Address: 200 N WS Young Dr., Killeen
Size: ~18,500 sq. ft.
Space for 13 staff members
Multiple Conference / Training spaces
Gated parking for 40-50 vehicles
Adequate processing / storage spaces

Project Overview



Federal Programs

6 staff members

Existing office information:

Address: 902 Rev. R.A. Abercrombie Dr., Killeen (Dock Jackson Professional Learning Center)

Size: ~3,400 sq. ft.

Department oversees the KISD Clothes Closet and Food Pantry programs

Relocation of department will allow for decommissioning of Dock Jackson Professional Learning Center (JPLC)

Project Overview



Specialized Learning

Killeen Early Childhood Assessment and Testing (KECAT)

3 staff members

Existing office information:

Address: 902 N 10th St., Killeen (Killeen Learning Support Services)

Size: ~1,500 sq. ft.

Provide early childhood assessments to ensure proper program placements for Specialized Learning Students

Parent Educators

3 staff members

Existing office information:

Address: 902 N 10th St., Killeen (Killeen Learning Support Services)

Size: ~750 sq. ft.

Relocation of Specialized Learning departments will allow for decommissioning of Killeen Learning Support Services (KLSS)

Financials



Budget: \$1,600,000

Includes architectural and engineering fees, construction costs, permitting fees, furniture and equipment and project contingency allowance.

Strategic Facilities Plan (SFP) Balance	
\$ 41,190,323.00	SFP Balance following Central Admin Building Renovation Project
\$ (1,000,000.00)	KLSS Data Center Relocation (estimate)
\$ (1,600,000.00)	KISD PD, Federal Programs Relocation (estimate)
\$ (1,800,000.00)	JPLC Relocation to Pratt LLC (estimate)
\$ 36,790,323.00	SFP Balance following Central Admin Building Renovation + Backfill Projects

Financials



Life Cycle Replacements Due

\$ 3,500,000.00	KLSS Roof Replacement due 2028
\$ 1,600,000.00	KLSS HVAC Replacement due 2023
\$ 150,000.00	KLSS Interior Paint due 2018
\$ 2,400,000.00	JPLC Roof Replacement due 2028
\$ 500,000.00	JPLC HVAC Replacement due 2017
\$ 100,000.00	JPLC Interior Paint due 2018

\$ 8,250,000.00 Life Cycle Replacement Costs Eliminated

Annual Operating Costs*

\$ 210,000.00	KLSS Annual Operating Costs
\$ 105,000.00	JPLC Annual Operating Costs

\$ 315,000.00 Annual Facility Operating Costs Eliminated

**Annual Operating Costs include annual utility costs, Maintenance work order material and labor costs, grounds labor costs and property insurance costs.*

Timeline



KISD Police Department, Federal Programs Backfill Project Potential Timeline	
July 15, 2025	Board Approval of Architect Selection
August 19, 2025	Board Approval of Architect Contract Proposal
Aug. 2025 - Jan. 2026	Construction Document Production
Jan. - Feb. 2026	Project Bidding
March 17, 2026	Board Approval of Contractor Rank Order
Aug. 2026 - Sept. 2026	Existing Central Administration Building Move-Out
Sept. 2026 - March 2027	Construction
April 2027	Move-in Equipment

