



Amphitheater Public Schools

**2014-2015 BOND  
EXPENDITURE REPORT**

**Per A.R.S. § 15-491(K)**

**7/1/14 - 6/30/15**

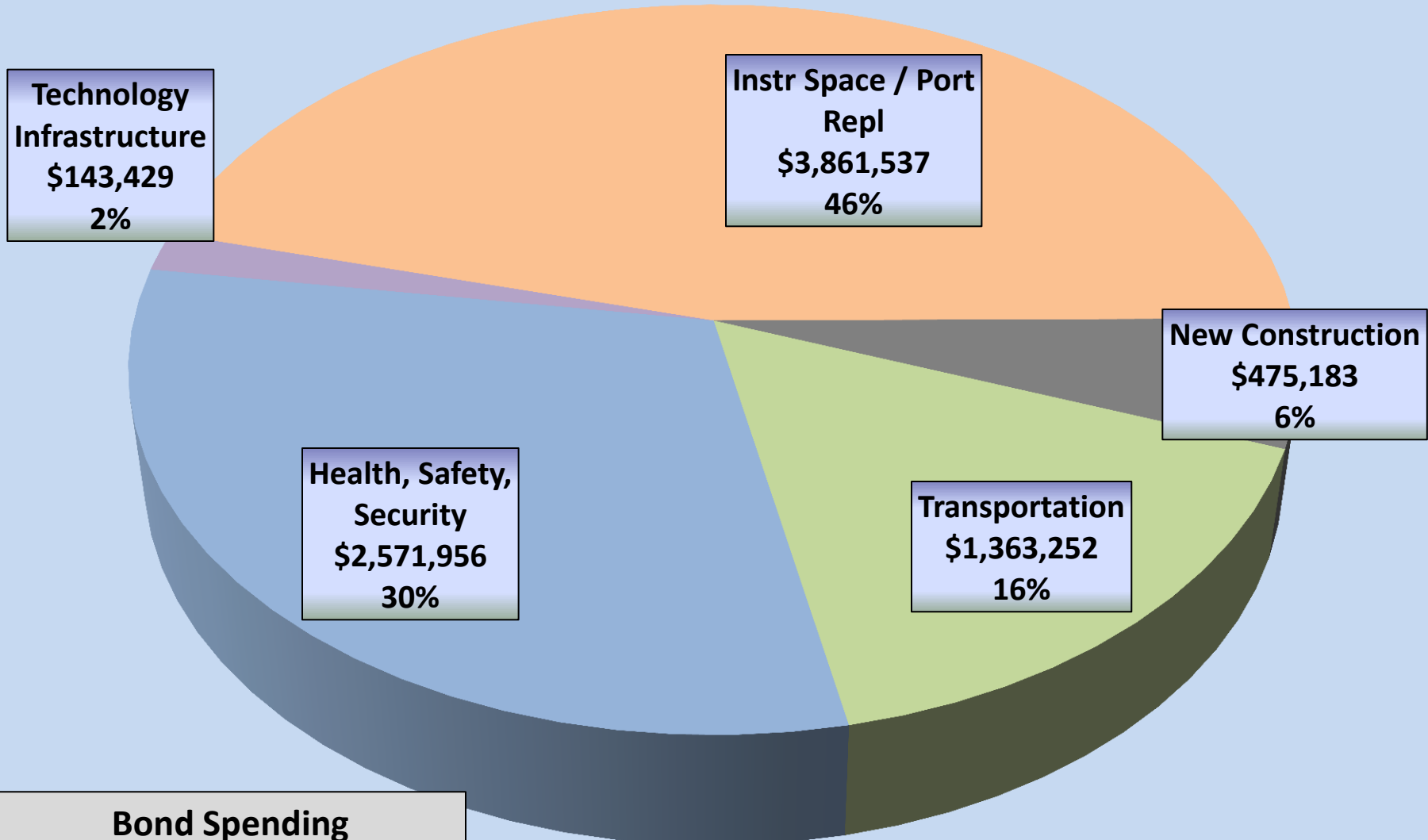
# ADJACENT WAYS

- Keeling Bus Loop:
  - \$5,015
- Cross Middle School:
  - \$312,654

# SCHOOL FACILITY BOARD

- Canyon Del Oro:
  - \$148,519

**2014 - 2015 Bond Expenditures per A.R.S. § 15-491(K)**  
**7/1/14 - 6/30/15**



**Bond Spending**  
**7/1/14 - 6/30/15**  
**\$8,415,358**



# Amphitheater Public Schools

## **Bonds – Building a Better Amphi**

### **2014-2015 BOND PROJECT SITES**

- Amphi High School (IT)
- CDO (north)
- Cross Middle School
- Donaldson Elementary
- Harelson Elementary
- Mesa Verde Elementary
- Wetmore Professional Development
- Wilson K-8 School
- New STEM School

# AMPHI HIGH SCHOOL

\$201,819

- IT Re-cabling



# CDO (NORTH CAMPUS) PORTABLES

\$109,946

- Portable Removal



# CROSS MIDDLE SCHOOL

\$1,194,177

- Classroom Addition
- Administration Exterior
  - Storm Water Drainage Improvements
- Administration Interior
- Campus wide IT Re-cabling
- Bus Loop



# DONALDSON ELEMENTARY

\$112,491

- Programing and Design Phase
- Instructional Space
  - Additional Classrooms to replace portables
- Health and Safety/Security
  - Modernize Restrooms
  - Campus Security
  - Bus Loop and Parking
- IT Re-cabling

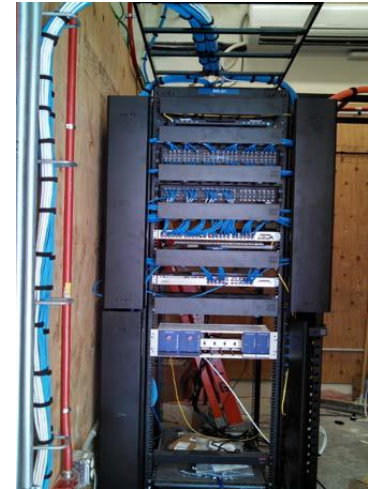




# HARELSON ELEMENTARY

\$775,096

- New Classroom Building to replace portables
- Campus wide IT Re-cabbling
- New Security Fence and sidewalks



# MESA VERDE ELEMENTARY

\$1,003,269

- Programing and Design, Phase
  - Additional Instructional Space
    - Classroom Additions to replace portables
  - Health and Safety/Security
    - Restroom Modernization
    - Site Drainage and Playfield Improvements
    - Administrative Area Renovations
    - Security Fencing



- IT Re-cabling



# NEW STEM SCHOOL

## \$501,039

- Programing and Design
- 50% Construction Documents
- Internal Comments



# WETMORE PROFESSIONAL DEVELOPMENT

\$2,895,047

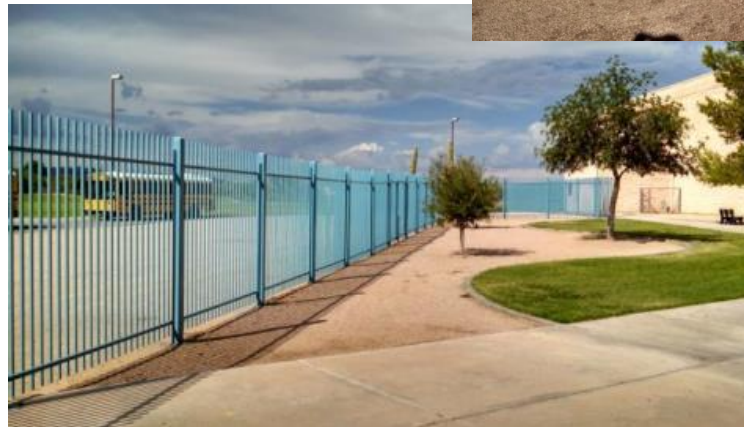
- Construction of a Professional Development Center



# WILSON K-8 SCHOOL

\$259,223

- Nurses Office and Entry
- Courtyard Playground Improvements



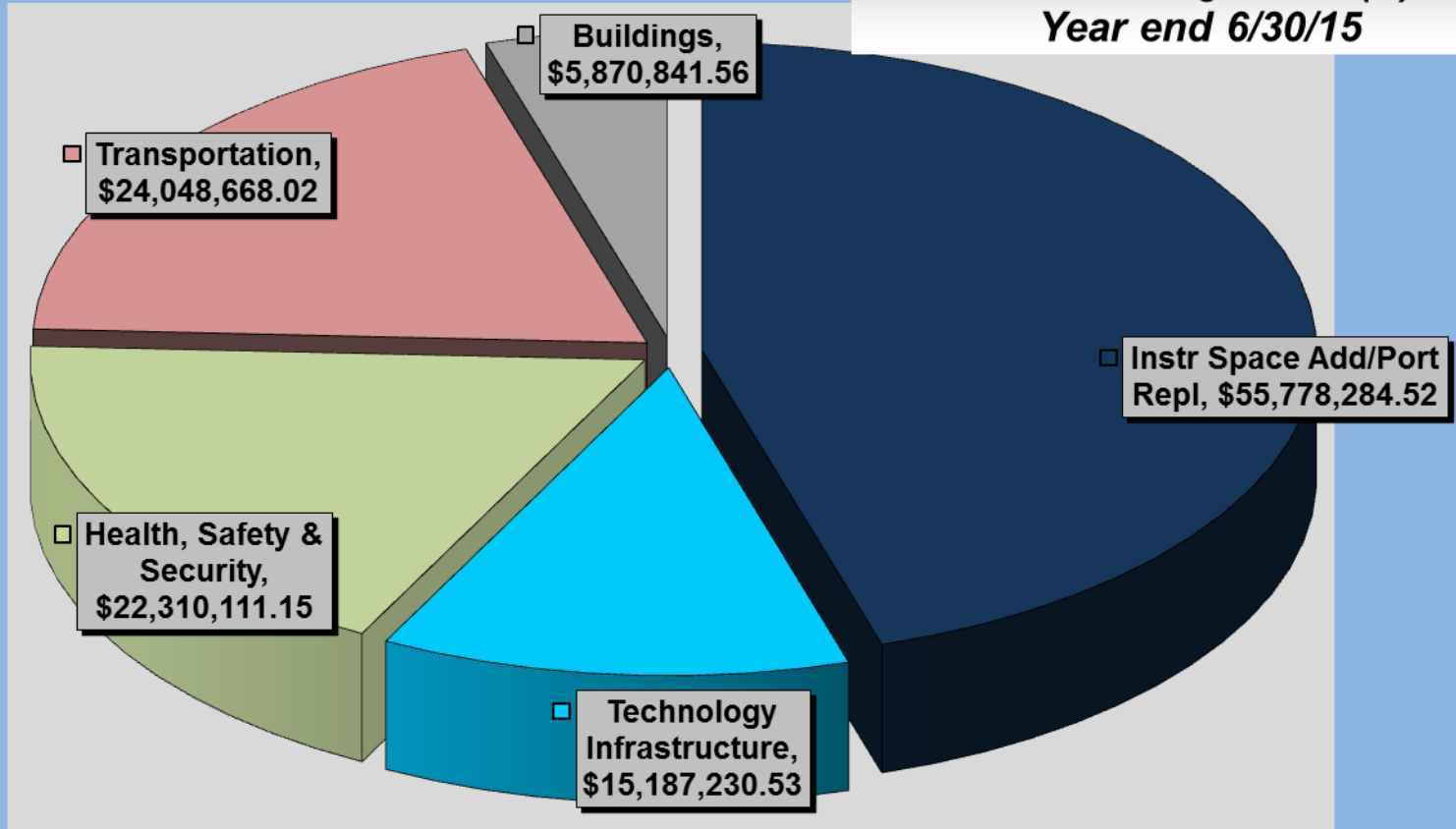
# TRANSPORTATION

\$1,363,252



# Total Bond Expenditures

Per A.R.S. § 15-491(K)  
Year end 6/30/15



**TOTAL Bond Dollars spent**  
5/22/08 - 6/30/15: \$123,195,135.78

■ Instr Space Add/Port Repl (100) ■ Technology Infrastructure (400) ■ Health, Safety & Security (200) ■ Transportation ■ Buildings (500)

# QUESTIONS?

<https://www.amphi.com/district/bond-projects.aspx>