

Denton ISD
School Lunch Full Pay Pricing Increase for School Year 2022-2023
July 26, 2022

SUMMARY:

This item requests approval of an increase in the full pay school lunch pricing for the 2022-2023 school year.

BOARD GOAL:

Growth & Management... In pursuit of excellence, we will:

- Adjust policies and procedures to address rapid growth and changing demographics, nurturing our strong sense of community
- Demonstrate effective and efficient management of district resources
- Provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements

PREVIOUS BOARD ACTION:

On February 2, 2019, the Board approved the increase in paid meal pricing for the 2019-2020 school year. The full pay price has not changed since the increase went into effect.

BACKGROUND INFORMATION

- For 2019-2020, Denton ISD charged full pay students the following prices:

Breakfast Program	Price
Elementary	\$1.20
Secondary	\$1.45
Lunch Program	Price
Elementary	\$2.80
Secondary	\$3.10

- For 2020-2021 and 2021-2022 school years, the USDA provided a waiver that allowed for all students to participate in lunch and breakfast for free. The waivers granted by USDA expired on June 30, 2022.

SIGNIFICANT ISSUES:

- Supply chain issues, cost of employee hourly labor, retention and ongoing inflation have impacted all aspects of the food service operation.

FISCAL IMPLICATIONS:

- There is no impact to Denton ISD for raising the cost of meals to full pay students. All students that participate in school breakfast and lunch are subsidized by TDA / USDA funding.

Breakfast Program	Price
Elementary	\$1.30
Secondary	\$1.60
Lunch Program	Price
Elementary	\$3.00
Secondary	\$3.30

BENEFIT OF ACTION:

Approval of the increases will provide financial resources to the Child Nutrition department to continue to meet the financial outcomes prescribed by TDA/USDA.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

SUPERINTENDENT’S RECOMMENDATION:

Recommends the District to approve the full pay meal price increase requested for school year 2022-2023.

STAFF PERSONS RESPONSIBLE:

Dr. J. Scott Niven, Deputy Superintendent
Chris Bomberger, Executive Director of Risk Management, Benefits & Child Nutrition
Elizabeth Raftery, Director Child Nutrition

ATTACHMENTS:

2022-07-26 Child Nutrition Workshop

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Leader: _____

Signature of Superintendent: _____