



Dr. Joshua Garcia
Superintendent

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Grant Miller
Chief of Finance &
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2024-2025 Budget Amendment Request

February 17, 2025

KISD Board of Trustees

#1 – Maintenance Equipment Needs

Reason for amendment: Enhance the capability / job scope of maintenance department.

Account Number	Description	Decrease	Increase
199.00.3611.00.000.0.00.000	Fund Balance	\$388,000.00	
199.51.6631.00.999.0.99.000	Maintenance Equipment Needs		\$318,000.00
199.51.6639.00.999.0.99.000			
199.36.6631.00.001.0.22.000	1 Ton Diesel Truck		\$70,000.00

Respectfully submitted,

Grant Miller
Chief of Finance and Operations