

Purchase Request # 5
Regular Board Meeting April 23, 2019
Consideration of Approval of Additional Funds
for Mobile Application Developer Services

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approve the expenditure of additional funds for the purchase of mobile application developer services from ENO8 LLC.

BACKGROUND

The approved budget for development and maintenance was \$233,840.00, and the project was delivered within this amount. However, an additional cost was negotiated for any emergency fixes or updates needed during the transition phase. This phase will last through the end of the fiscal year with the cost of an additional \$42,000.00.

A request for proposals RFP Number 4073 was issued to procure mobile application developer services for the Technology Services. Tracking of spend volume is accomplished through the Purchasing Department's eProcurement system. The system is set to automatically notify the contract owner when 85% of the approved expenditure is reached, which triggers the contract owner to analyze current and future spend.

IMPACT OF THIS ACTION

This increase will provide funds for emergency fixes and/or updates to maintain the application in optimum working order for the students.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

The Board approved the original contract in July 2017 for a total amount of \$233,840.00. This purchasing request is for spend authorization for an additional \$42,000.00, which is budgeted in Technology Services FY19 operating budget subject to Board approval for the products and services described and in accordance with Board Policy CF (Local) and Texas Education Code Section 44.031.

MONITORING AND REPORTING TIMELINE

The term of contract is July 1, 2017 through June 30, 2022

RESOURCE PERSONNEL

Michael Dickson

Chief Innovation Officer

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