



Charter Amendment Request From

The Charter Amendment Request Form and all required documentation must be received via email (ade.charterschools@arkansas.gov) at the Arkansas Department of Education at least 35 days prior to the Charter Authorizing Panel meeting.

Charter Name: _____ LEA: _____

Superintendent or Director: _____

Email: _____ Phone: _____

Type of Amendment(s) Requested

Add a New Campus (Must also submit the Facilities Utilization Agreement)

Address: _____

School District: _____

Relocate Existing Campus (Must also submit the Facilities Utilization Agreement)

Campus Name: _____

Current Address: _____

Proposed Address: _____

School District: _____

Increase Enrollment Cap

Current Cap: _____

Proposed Cap: _____

Change Grade Levels Served

Current Grade Levels Served: _____

Proposed Grade Levels Served: _____

Arkansas Virtual Academy ENROLLMENT REPORT

Enrollment Date: Aug 24, 2020

Enrollment Count		Asian			Black			Hawaiian/Pacific Islander			Hispanic			Native American			Two or More			White			Grade Totals
		Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	Females	Males	Race Totals	
Arkansas Virtual High School	09		1	1	29	23	52				13	13	26	1	1	2	6	3	9	110	143	253	343
	10	1	2	3	31	16	47		1	1	14	6	20		1	1	5	5	10	170	113	283	365
	11	2	1	3	17	22	39				13	10	23	1	2	3	6	2	8	148	96	244	320
	12	2	2	4	26	5	31	1	1	2	17	11	28	1	2	3	8	2	10	115	84	199	277
	Building Totals	5	6	11	103	66	169	1	2	3	57	40	97	3	6	9	25	12	37	543	436	979	1,305
Virtual Elementary School	01		1	1	23	20	43	1		1	6	12	18	1		1		1	67	68	135	200	
	02				14	22	36	1		1	7	5	12		3	3	1		1	67	82	149	202
	03	1	3	4	24	13	37		1	1	8	4	12		2	2		1	1	60	99	159	216
	04		1	1	24	13	37				9	3	12	2	2	4	1	1	2	86	79	165	221
	05	2	2	4	29	16	45	1		1	12	18	30	1	1	2	2	2	4	69	88	157	243
	06																			1		1	1
	KF		2	2	30	22	52				9	7	16	1	1	2	1		1	80	68	148	221
	Building Totals	3	9	12	144	106	250	3	1	4	51	49	100	5	9	14	5	5	10	430	484	914	1,304
VIRTUAL MIDDLE SCHOOL	06	3	1	4	21	34	55	1		1	11	13	24	1	2	3		2	2	120	115	235	324
	07	2	1	3	23	30	53	1		1	8	8	16	2	1	3	1	1	2	119	101	220	298
	08	4		4	40	35	75	1		1	18	15	33	4	2	6	2	2	4	150	124	274	397
	Building Totals	9	2	11	84	99	183	3		3	37	36	73	7	5	12	3	5	8	389	340	729	1,019
Total	17	17	34	331	271	602	7	3	10	145	125	270	15	20	35	33	22	55	1,362	1,260	2,622	3,628	

Virtual Elementary School Student Demographic Percentages

Excludes PK Students

1,304 Total Active Students On Aug 24, 2020

NOTE: Program Field counts/percentages reflect the field values on Aug 24, 2020. Non-program field (504, Homeless, Migrant & Home Language) counts/percentages are based on the current values of these fields.

Building Meal Status Percentages

Program Value - Student Program	Meal Status Count	Meal Status Percentage
01	359	27.55%
02	152	11.67%
03	474	36.38%
04	318	24.41%
Meal Status - Total	1,303	100.00%

VIRTUAL MIDDLE SCHOOL

Student Demographic Percentages

Excludes PK Students

1,019 Total Active Students On Aug 24, 2020

NOTE: Program Field counts/percentages reflect the field values on Aug 24, 2020. Non-program field (504, Homeless, Migrant & Home Language) counts/percentages are based on the current values of these fields.

Building Meal Status Percentages

Program Value - Student Program	Meal Status Count	Meal Status Percentage
01	249	24.44%
02	135	13.25%
03	368	36.11%
04	267	26.20%
Meal Status - Total	1,019	100.00%

Arkansas Virtual High School Student Demographic Percentages

Excludes PK Students

1,305 Total Active Students On Aug 24, 2020

NOTE: Program Field counts/percentages reflect the field values on Aug 24, 2020. Non-program field (504, Homeless, Migrant & Home Language) counts/percentages are based on the current values of these fields.

Building Meal Status Percentages

Program Value - Student Program	Meal Status Count	Meal Status Percentage
01	344	26.54%
02	153	11.81%
03	530	40.90%
04	269	20.76%
Meal Status - Total	1,296	100.00%

**Arkansas Virtual Academy(ARVA)
FY 21 Projected P&L**

	FY21 Budget (5500)
Managed Enrollments	
K-5	2,448
MS	1,377
HS	1,674
Ending Enrollment (Avg. for Totals)	5,500
Funding Sources	
Basic / SPED Formula Funding - K-8 and HS	\$ 36,280,165
Federal Fund - Title	\$ 1,352,712
State Restricted - ARMAC	\$ 287,765
Other	\$ 18,285
Total Funding	\$ 37,938,927
Total Instruction - Teachers	\$ 11,984,142
Total Instruction - Students	\$ 21,619,939
Total Student and Family Services	\$ 1,556,033
Total School Administration & Governance	\$ 1,849,529
Total Insurance / Facilities / Other	\$ 368,994
Total School Expenditures This Period	\$ 37,378,638
Surplus (Deficit)	\$ 560,289
Reserve Fund Beginning Balance	\$ 528,116
Incremental 3% Reserve on General Fund	\$ 1,088,405
3% Reserve Adjustment/Fund balance	\$ 560,289