



FY 2023/2024 to FY 2025/2026 INVESTMENTS

Goal Area	FY 23/24		FY 24/25		FY 25/26		FY23/26	
	Contract Actuals		Contract Actuals		Contract Budget		Estimated Total	
Countywide Programs - Total	\$	675,000.00	\$	1,265,700.00	\$	267,900.00	\$	2,208,600.00
Quality Early Learning - Total	\$	6,249,524.75	\$	5,656,766.49	\$	11,232,186.28	\$	23,138,477.52
Comprehensive Health and Development (CHD) - Total	\$	6,653,243.01	\$	7,764,062.86	\$	11,851,802.42	\$	26,269,108.29
Resilient Families - Total	\$	707,388.48	\$	746,275.69	\$	900,000.00	\$	2,353,664.17
Contracts Expired - Total	\$	373,745.45	\$	84,578.28	\$	-	\$	458,323.73
ESTIMATED GRAND TOTAL FY 23/26 INVESTMENTS	\$	14,658,901.69	\$	15,517,383.32	\$	24,251,888.70	\$	54,428,173.71