

4. Approve the contract between SSAISD and the Intercultural Development Research Association (IDRA)

a. Which campuses, by name, will participate in this IDRA? **Dwight Middle School, Kazen Middle School, Shepard Middle School, Zamora Middle School and South San Antonio High School**

b. What is the Funding Budget Code and expected Total Amount (including travel)? **Funding code 211. Total amount of the agreement is \$10,000.00**

c. Is there a current IDRA? What is the period of agreement? (I was unable to locate one on Board Book) **Yes, The current program period is 9/1/2018-8/31/2019.**

Which campuses, by name, are participating in the current IDRA? **Dwight Middle School, Shepard Middle School, Zamora Middle School and South San Antonio High School**

How many sessions have taken place under the current IDRA? **Student mentees mentor their elementary students up to four times a week beginning in mid-September and ending early-May.**

How many total participants under the current IDRA? **The current program (9/1/2018-8/31/2019) has a total of 40 students: Dwight Middle School 12, Shepard Middle School 10, Zamora Middle School 10, South San Antonio High School 8**

d. What is the Funding Budget Code and Total Amount (including travel) to date of the current IDRA? **Fund 211 was used to cover the costs of services for the agreement in the amount of \$10,000. Fund 199 paid the students as tutors (\$19,379.25) during the course of the agreement.**

Which campuses, by name, has SSAISD received invoices for? (Total invoices per Campus) **The district received 1 invoice for \$10,000 on March 22, 2019.**

e. Is the \$10,000 (including travel) a per campus cost? **No, \$10,000 is the total cost of the agreement with IDRA and includes travel as stated in the contract under the section; Amount of Payment.**

How many invoices through the period of agreement does SSAISD anticipate receiving and submitting payment for? **The district can expect to receive one (1) invoice to cover the cost of the agreement (\$10,000).**

f. Is there any new funding to support this initiative from the most recent legislative session? **At this time we are unaware of any additional funding to address this initiative.**

g. Will the Director of Federal & State Programs be available at the meeting for any additional questions?

The Superintendent's cabinet will be available to answer questions on behalf of the Superintendent as needed.