

School LAND Trust Plan 2026-2027 - Kings Peak School

The Plan has been submitted by the School and is waiting LEA review.

Goal #1

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Goal Statement

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By the end of the 2027 school year we will increase the percentage of students, who met typical or above growth, in their pathway of progress by 5% as measured by the End Of Year Acadience Reading Assessment from the previous year. (25-26. to 26-27 school years)

Academic Area

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- English/Language Arts

Measurements

[close](#)

Kings Peak Elementary believes that literacy is one of the most important foundational skills of academic success. It is also a major tool for personal growth and lifelong learning. Without this skill, students face significant barriers to engaging

with the broader world of knowledge and opportunity. While KPES has made some growth in proficiency over the past several years, we still want to focus on the overall growth of not just the higher achieving students but, all student who attend Kings Peak Elementary. For that reason we are going to continue measuring Acadience Pathway of progress data based on BOY, MOY, and EOY benchmarks. Our goal is to increase the percentage of students who achieve pathway of progress on their reading assessment by 5%.

Action Plan Steps and Expenditures

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1. We will hire aides to assist teachers in working in small groups to provide Tier 2 & 3 intervention instruction across all grades in reading. (\$98,439.32)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Action step number 1	\$98,439.32
	Total:	\$98,439.32

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$98,439.32
Total:	\$98,439.32

Funding Estimates - Please Update

Estimates	Totals

Carry-over from 2024-2025	\$4,441.53
Distribution for 2025-2026	\$93,997.79
Total Available Funds for 2025-2026	\$98,439.32
Estimated Funds to be Spent in 2025-2026	\$ 112037.22
Estimated Carry-over from 2025-2026	-\$13,597.90
Estimated Distribution for 2026-2027	\$112,037.22
Total Available Funds for 2026-2027	\$98,439.32
Summary of Estimated Expenditures for 2026-2027	\$98,439.32
Estimated Carry-over to 2027-2028	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website
- Social Media

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2026-02-05

Please submit comments below.

Comments are only seen by those involved in submitting or reviewing plans and cannot be edited or removed.

There is a 1000 character limit on the comments. SAVE button shows when entry is made. Character Count: 0

School LAND Trust Plan Review Instructions

1. Read the Plan and any attached documents.
2. ENTER AND SAVE any comments for the Principal/Director to read. *Comments are not public, but are a permanent part of the report.*
3. Make a review decision to approve the report or send the report back for edits:
APPROVE: Select APPROVE, and then FINALIZE.
NEEDS EDITS: To send back for edits, select NEEDS EDITS and FINALIZE. Notify the principal to complete the edits, resubmit, and notify you when the report is ready for review again.

LEA Review Assurance

Approving the Plan is the LEA Reviewer's assurance that the plan is consistent with the law and contains:

- student-centered, measurable, academic goals
- **specific** steps and expenditures to implement the academic goals
- measurements to assess improvement
- evidence-based practices and consistent with the LEA's pedagogy, programs, and curriculum
- no more than \$2 per student budgeted for student incentives in an academic school year
- an appropriate plan for any carry-over greater than 10%

APPROVE

NEEDS EDITS

School Plan Review Status:

FINISH REVIEW

BACK