



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

10C. Preview Date: February 11, 2010

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General Fund.

ANTICIPATED DATE FOR ACTION: February 25, 2010

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Included is an appropriation from fund balance of the general fund for the new Staff Accountant position and for the reclassification of the Senior Accountant position, both of which were approved by the Board of Trustees on December 10, 2009.

Communication Deployment:

- Board Meeting Minutes

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Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer