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March 7, 2024

To: **Operations Committee**

From: Lyndl Schuster and Dan Whisler

RE: Construction Manager for Indian Grove Roof Replacement

Background

At the July 18, 2023 Board Meeting, the Board approved proceeding with the 2023-2027 Euclid and Indian Grove Infrastructure projects. The next phase of this project is to replace the roofs at Indian Grove School in the summer of 2024.

The construction schedule is as follows:

Board Approval/Award Project 3/19/24 Construction starts 5/28/24 Construction ends 8/9/24

Construction Management

Nicholas Construction as the Construction Manager will charge a fee (4%) or \$134,851, insurance is \$23,262, fixed general conditions including a site superintendent at 50 hours/week is \$144,500, less a \$10,000 deduct for QZAB contribution for a total of \$292,613. Reimbursable expenses are estimated at \$50,000 (dumpsters, temp toilets, construction fencing, testing, inspections, etc) and will be charged at cost.

Recommendation

The administration recommends that the Board of Education hire Nicholas Construction as the construction manager at \$292,613 with estimated \$50,000 reimbursables.

The project will be funded by Capital Projects Fund Balances.

Please contact Lyndl Schuster or Dan Whisler if you have any questions