

**Badger Public School
UFARS Exp/Rev Summary
Period Ending November 30, 2023**

Sequence: L, Fd

	District Account Description	B24 Annual Budget	Period 202405	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance
01	General	4,045,827.00	317,911.40	1,328,436.29	33%	40.00	33%	2,717,350.71
02	Food Service	180,582.00	22,045.90	58,284.58	32%	0.00	32%	122,297.42
04	Community Service	48,411.00	3,587.34	13,728.10	28%	0.00	28%	34,682.90
E	Expenditure	4,274,820.00	343,544.64	1,400,448.97	33%	40.00	33%	2,874,331.03
01	General	(3,753,448.00)	(175,009.11)	(1,058,698.19)	28%	(40.00)	28%	(2,694,709.81)
02	Food Service	(168,175.00)	(35,225.47)	(62,705.02)	37%	0.00	37%	(105,469.98)
04	Community Service	(49,711.50)	(2,061.45)	(13,473.38)	27%	0.00	27%	(36,238.12)
R	Revenue	(3,971,334.50)	(212,296.03)	(1,134,876.59)	29%	(40.00)	29%	(2,836,417.91)
	Report Totals:	303,485.50						