COSSA School Board CEO Input May 16, 2022

I. From Board Agenda Item #C, Information Items/Reports, a. iii. Old Business & f. Administration Report

a. Classified Salary Schedule – Version 1, increase total \$82,361 Version 2, increase total \$235,786

II. From Board Agenda Item #C, Information Items/Reports, f. COSSA Administration Report.

a. <u>Grants and COSSA Foundation Donation Status</u>. See attached grant and donation report.

b. <u>Budget Preparation – Superintendent's Budget Letter – Draft 2</u>. Ms. Frahm will present the second draft of the budget letter and district worksheets.

c. Resources for IT – COSSA is in need of IT support for the CRTEC building. Mrs. Frahm will discuss possible solutions with the board.

III. From Board Agenda Item #E, Action Items, a.ii. Old Business.

a. <u>COSSA 22-23 Classified Salary Schedule</u>. Ms. Frahm and Mrs. Tincher prepared the Board's recommendations for the classified salary schedule for increasing the base pay for Columns A, B, & C and (2% between cells) from the last Board meeting, and tentatively placed COSSA classified employees onto the revised salary schedule for both versions. Ms. Frahm recommends adopting Version 1 of the classified salary schedule.

IV. From Board Agenda Item #E, Action Items, b. New Business, i. New or Revised Board Policies – First reading.

Ms. Frahm recommends the board move the Parent/Student Handbook to second reading.