

# Monthly Board Report: April 2026

**To:** Board of Directors

**From:** Roy Presley / Director of Transportation

**Subject:** Monthly Operations & Fleet Strategy Update

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## Monthly Overview

I am pleased to report that we have had a **highly successful month** across our operations. Progress remains steady, and our team continues to meet key milestones with efficiency and dedication.

## Disney Trip & Band Collaboration

One of the highlights of this past month was the trip to Disney. Overall, it was a **productive and positive experience**.

- **Gratitude:** I would like to extend a sincere thank you to the **Band** for inviting me to join them.
  - **Key Takeaways:** Beyond the immediate success of the event, the trip served as a valuable learning experience. It provided insights into the logistics and coordination required for large-scale travel, which will better prepare us for similar ventures in the future.
  - **Incident Report:** We did encounter a logistical challenge when one of our trucks suffered a breakdown in Florida. To resolve this, a return flight to Florida was necessary to retrieve the vehicle and drive it back to our home base. While an unexpected hurdle, the situation was handled promptly and the vehicle is now back in Hallsville.
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## Fleet Strategy: Transitioning to an Enterprise Buyout

As we look toward optimizing our long-term budget, I would like to discuss our strategy regarding the **White Fleet** and our partnership with **Enterprise Fleet Service**.

### The Context:

When we initially partnered with Enterprise, it was an excellent strategic move. Our fleet was aging, and the program allowed us to modernize quickly. However, as our fleet has stabilized, our financial needs have shifted.

### The Proposal:

I am recommending that we initiate an **Enterprise buyout**.

- **Timeline:** This transition would take approximately **six years** to complete.
- **Financial Impact:** Moving away from a continuous lease-payment cycle will result in

significant long-term savings.

- **Increased Flexibility:** Owning the vehicles outright removes the constraints of a rigid payment structure and grants us much more freedom in how we manage, maintain, and rotate our assets.

**Note:** I have developed a comprehensive **spreadsheet** that details the year-over-year cost analysis and the specific mechanics of this transition. I am prepared to review these figures with you in depth.

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## Closing Statement

In closing, I want to thank the Board for your continued **time, guidance, and support**. Your commitment to our organization's growth allows us to tackle challenges and pursue smarter, more efficient ways of operating.

I look forward to discussing the fleet transition plan with you further.

**Respectfully Submitted,**

Roy Presley