

Friendswood Independent School District
2025-2026 Proposed Budget Amendment
 May 2026

Function	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
11 Instruction	\$ 37,201,323	\$ 66,253	\$ 37,267,576	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 706,458	\$ -	\$ 706,458	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 1,399,068	\$ -	\$ 1,399,068	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,443,760	\$ 1,300	\$ 1,445,060	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 3,359,630	\$ -	\$ 3,359,630	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 2,542,334	\$ -	\$ 2,542,334	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 711,038	\$ -	\$ 711,038	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 2,597,244	\$ -	\$ 2,597,244	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ 4,790	\$ -	\$ 4,790	\$ 997,941		\$ 997,941	\$ -		\$ -
36 Extracurricular Activities	\$ 2,606,691	\$ 4,000	\$ 2,610,691	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,904,660	\$ -	\$ 2,904,660	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 7,516,297	\$ -	\$ 7,516,297	\$ -		\$ -	\$ -		\$ -
52 Security and Monitoring	\$ 1,157,968	\$ -	\$ 1,157,968	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 1,584,039	\$ 1,750	\$ 1,585,789	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 369,732	\$ -	\$ 369,732	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ 857,926	\$ -	\$ 857,926	\$ -		\$ -	\$ 12,622,550		\$ 12,622,550
81 Construction	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 66,000	\$ -	\$ 66,000	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 5,000	\$ -	\$ 5,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 450,000	\$ -	\$ 450,000	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
TOTAL	\$ 67,483,958	\$ 73,303	\$ 67,557,261	\$ 997,941	\$ -	\$ 997,941	\$ 12,622,550	\$ -	\$ 12,622,550

Function	Explanation
11	71,553.00 Teacher Incentive Allotment*
	(1,300.00) Asst. Sup. Secondary T&L Computer
	(4,000.00) CTE Student Travel
TOTAL	66,253.00
21	1,300.00 Asst. Sup. Secondary T&L Computer
TOTAL	1,300.00
36	4,000.00 CTE Student Travel
TOTAL	4,000.00
53	1,750.00 Teacher Incentive Allotment*
TOTAL	1,750.00

** Indicates offsetting revenues will also be recorded totaling \$ 73,303.00*

Recap of Budget Increase:

73,303.00	Teacher Incentive Allotment
<u>73,303.00</u>	Total Increase