

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
July 2024

EXPENDITURES

Fund	2023-24 Budget	July 2024	2023-24 Year-to-Date	Remaining Budget	% Spent
General	41,661,884	1,452,230	1,452,230	40,209,654	3.49%
Food Service	2,578,924	16,225	16,225	2,562,699	0.63%
Community Service	1,934,483	64,659	64,659	1,869,824	3.34%
Debt Service	3,818,538	252,769	252,769	3,565,769	6.62%
	\$ 49,993,829	\$ 1,785,883	\$ 1,785,883	\$ 48,207,946	3.57%