

**UNIVERSITY OF HOUSTON
INNOVATION HUB BUILDING
SUPPORTING DOCUMENTATION**

REVISED PROJECT BUDGET

Construction Cost (including contingencies & AV)	\$68,970,000
Central Plant Infrastructure Upgrades (to support new facility)	\$2,250,000
A/E Fees	\$5,810,000
Professional Service & Testing Fees	\$3,905,000
Miscellaneous	\$665,000
Furniture	\$1,800,000
TOTAL PROJECT COST	<u>\$83,400,000</u>

ORIGINAL PROJECT BUDGET

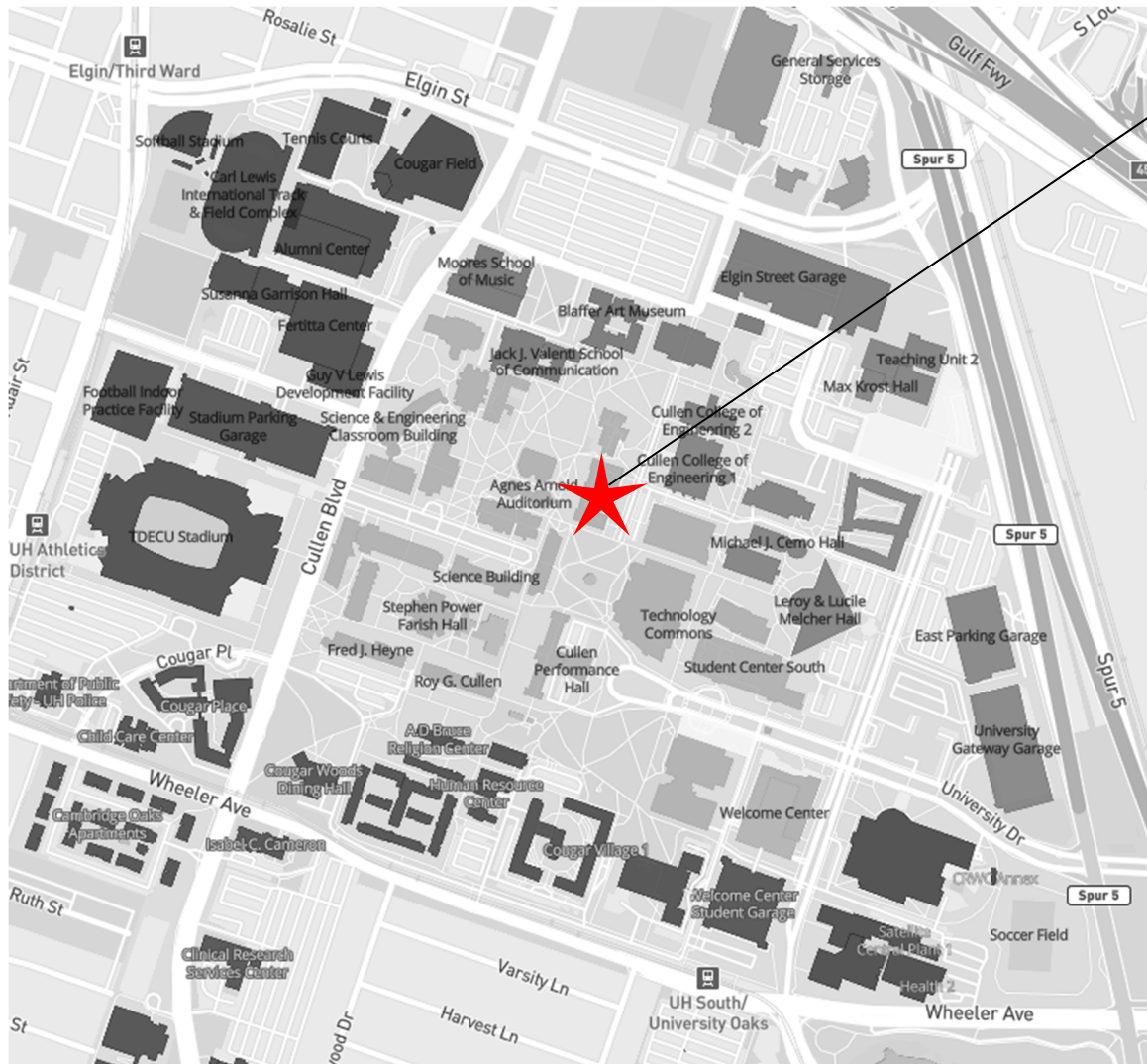
Construction Cost (including contingencies & AV)	\$57,970,000
Central Plant Infrastructure Upgrades (to support new facility)	\$2,250,000
A/E Fees	\$5,810,000
Professional Service & Testing Fees	\$3,905,000
Miscellaneous	\$665,000
Furniture	\$1,800,000
TOTAL PROJECT COST	<u>\$72,400,000</u>

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PROJECT SCHEDULE

BOR Review and Approval	August 2025
Design Completion	Winter 2025
Construction Starts	Spring 2026
Completion	Spring 2028

SITE MAP



SITE