

**LULING ISD
OFFICIAL BUDGET
2025-2026**

		GENERAL OPERATING FUND 199	FOOD SERVICE FUND 240	DEBT SERVICE FUND 599
57XX	LOCAL SOURCES/TAXES	6,073,539	87,085	1,675,494
58XX	STATE REVENUES/SOF	11,417,427	3,500	-
59XX	FEDERAL REVENUES/NSLP	-	874,862	-
	TOTAL ESTIMATED REVENUES	17,490,966	965,447	1,675,494

FUNCTION

11	INSTRUCTION	9,294,071		
12	LIBRARY	84,770		
13	CURRICULUM DEVELOPMENT	680,404		
21	INSTRUCTIONAL LEADERSHIP	217,600		
23	CAMPUS LEADERSHIP	1,206,470		
31	GUIDANCE COUNSELING	365,890		
32	SOCIAL SERVICES	139,114		
33	HEALTH SERVICES/NURSE	156,072		
34	STUDENT TRANSPORTATION	740,027		
35	FOOD SERVICE	-	1,017,342	
36	ATHLETICS/BAND/EXTRA CURR.	684,402		
41	SUPT/BUSINESS OFFICE/HR	812,598		
51	MAINTENANCE/CUSTODIAL	1,646,529		
52	SECURITY & MONITORING	46,600		
53	DATA PROCESSING	674,819		
71	DEBT SERVICE	271,600		1,801,300
93	SHARED SERVICE ARRANGEMENT	250,000		
99	APPRAISAL DISTRICT	220,000		
	TOTAL ESTIMATED EXPENDITURES	17,490,966	1,017,342	1,801,300

BUDGETED FUND BALANCE INC/(DEC)	-	(51,895)	(125,806)
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