

**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: November 17, 2025
SUBJECT: Budget amendment for IDEA- B MOE Refund	Submitted by: Manell Martin Related Pages: 1
BACKGROUND INFORMATION: Amendment 5 This budget amendment is to submit a refund to TEA for funding received in school year 2023-2024 due to Maintenance of Effort expenditure level not being met. There were unfilled special education positions in both the Special Education Cooperative with Seguin and locally which caused us not to reach our MOE required expenditure level.	
RECOMMENDED ACTION: Move to approve budget amendment #5 in the amount of \$101,170.	BUDGETARY INFO. Amend 2025-2026 budget.

Board President's Approval:

Superintendent's Approval:




General Fund	BUDGET AMENDMENT #5				
Fund 199					
		Increase	Decrease	Amended	
	Budget			Budget	
199-XX-8949.00-xxx-6xx	\$ -	\$ 101,170		\$ 101,170	Outflow, Non-operating expense
Fund Balance			\$ 101,170		