

**Omni Classical Prep
Minimum Cap (150), Year 1**

Foundational State Funding

State Funding	YEAR 1		
	# of students	Amount per student	Total Year 1
Foundational Funding	150	\$ 7,413.00	\$ 1,111,950.00
Professional Development	150	\$ 36.00	\$ 5,400.00
ESA Funding	25	\$ 538.00	\$ 13,450.00
ELL Funding	3	\$ 366.00	\$ 1,098.00
ALE Funding	0	\$ 4,890.00	\$ -
Teacher Salary Equalization	150	\$ 185.00	\$ 27,750.00
Charter Facilities Funding	150	\$ 516.00	\$ 77,400.00
ESA Funding Amt: Less than 70% FRL = \$538.00			
TOTAL REVENUES STATE FUNDING		YEAR 1	\$ 1,237,048.00

Salaries for Teachers/Staff with K-8th
(Minimum Cap 150)

Position	#	Salary	Subtotal	Fringe	Total Expense
Director	1	\$55,000	\$55,000	\$14,300	\$69,300
Principal	1	\$50,000	\$55,000	\$14,300	\$69,300
Teachers	9	\$45,000	\$405,000	\$105,300	\$510,300
SPED Teacher	1	\$45,000	\$45,000	\$11,700	\$56,700
Paraprofessionals	1	\$25,000	\$25,000	\$6,500	\$31,500
Nurse	1	\$25,000	\$25,000	\$6,500	\$31,500
Administrative Asst.	1	\$30,000	\$30,000	\$7,800	\$37,800
Counselor	1	\$40,000	\$40,000	\$10,400	\$50,400
			\$0	\$0	\$0
			\$0	\$0	\$0
Total Budgeted Salaries and Benefits					\$856,800