

IONIA COUNTY INTERMEDIATE SCHOOL DISTRICT
BOARD OF EDUCATION

FISCAL YEAR 2025-26
VOCATIONAL EDUCATION FUND
AMENDMENT THREE BUDGET RESOLUTION

June 11, 2026

WHEREAS, this resolution shall be the amendment to the General Appropriation Act of Ionia County Intermediate School District for the fiscal year 2025-26. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Ionia County Intermediate School District.

WHEREAS, the total revenue and unappropriated fund balance estimated to be available for appropriations in the **Vocational Education Fund** of Ionia County Intermediate School District for fiscal year 2025-26 is as follows:

	2025-26 Adopted Budget	2025-26 Current Budget	Amendment III	2025-26 Amended Budget
Fund Balance - July 1, 2025	\$ 874,821.60	\$ 874,821.60	\$ -	\$ 874,821.60
Revenues:				
Local Sources	1,970,700.00	1,970,700.00	-	1,970,700.00
Non-Educational Sources	-	-	-	-
State Sources	738,150.00	821,416.00	28,411.00	849,827.00
Federal Sources	63,737.00	63,727.00	-	63,727.00
Incoming Transfers and Other	28,295.00	28,295.00	37,500.00	65,795.00
Total Revenues	2,800,882.00	2,884,138.00	65,911.00	2,950,049.00
Amount Available to Appropriate	3,675,703.60	3,758,959.60	65,911.00	3,824,870.60
Amount to be Appropriated:				
Instruction	1,691,036.00	1,730,246.00	(90,906.00)	1,639,340.00
Support Services:				
Pupil Support	93,323.00	92,134.00	-	92,134.00
Instructional Staff Support	16,684.00	17,276.00	3,325.00	20,601.00
General Administration	63,204.00	67,771.00	(1,414.00)	66,357.00
School Administration	256,844.00	264,448.00	5,000.00	269,448.00
Business Services	2,500.00	2,500.00	-	2,500.00
Operations & Maintenance	177,675.00	177,675.00	8,000.00	185,675.00
Transportation	226,500.00	226,500.00	-	226,500.00
Central Support Services	103,076.00	106,129.00	(75.00)	106,054.00
Community Services	-	-	-	-
Payments To Other Schools	11,440.00	11,440.00	8,500.00	19,940.00
Fund Modifications/Transfers Out	127,315.00	127,315.00	190,000.00	317,315.00
Total Appropriated	2,769,597.00	2,823,434.00	122,430.00	2,945,864.00
Fund Balance - June 30, 2026	\$ 906,106.60	\$ 935,525.60	\$ (56,519.00)	\$ 879,006.60
Fund Balance as a % of Total Appropriated	32.72%	33.13%		29.84%

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NOW, BE IT FURTHER RESOLVED, that the Ionia County Intermediate School District Board of Education hereby adopts the amendment to the fiscal year 2025-26 Appropriation Act.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

Ayes: Members _____.

Nays: Members _____.

Amber Rood, Secretary Board of Education