

MEMORANDUM

TO: NWABSD Board of Education Members **DATE:** September 24, 2024
FR: Office of the Superintendent **NUMBER:** Worksession #
SUBJECT: State & Federal Programs Report

Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

Grant Management

The FY25 Grants Overview Report as presented

Action Items

Alaska Humanities Forum MOA

MOA language updated

Alaska Humanities Forum (AKHF) will facilitate and oversee major components of the New Alaska Native Education Ilisautri Project, including managing the cultural Immersion (Culture Camp/Orientation) for new teachers, 2 gatherings in Kotzebue for C3 educators each year of the grant, and Partnership Meetings. This includes arranging and paying for travel costs associated with these activities. The total cost of these services, including partial salary/benefits for the AKHF C3 Program Director, Manager, and Coordinator, is \$537,035.50 for the 2024-2025 grant year (08/01/2024 to 07/31/2025)

Fully funding by grant fund 365 ANE C3 Ilisautri Project

Approval of Purchase Big Ray's The Alaskan Outfitters

Migrant student clothing orders are being finalized and purchased by site according to orders received from parents. The total purchase cost will not exceed \$105,000 as budgeted.

These items were fully budgeted for and approved by the Alaska Department of Education as part of NWABSD's Migrant Title 1-C application.

Funding: Migrant Education Fund 263

Grants Overview FY25

Northwest Arctic Borough School District

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Title I-A Basic /Parent Involvement	262 261 267 260 266	\$ 1,757,187.48	Annually July 1 st -June 30 th	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
Title1-C Migrant	263	\$ 1,405,540.14	Annually July 1 st -June 30 th	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 th
Title II-A Professional Development	302	\$ 323,291.75	Annually July 1 st -June 30 th	State Pass Through	Professional Development Educational Consultants	All Staff
Title IV-A Student Support & Academic Enrichment	265	\$ 213,097.34	Annually July 1 st -June 30 th	State Pass Through	Professional Dev. Safety Technology	Staff Students
Title VI Indian Educ.	360	\$687,941.00	Annually July 1 st -June 30 th	Office of Indian Education	Inupiaq Culture and Science Program PD Travel (cultural) Paraprofessionals Data Specialist/PowerSchool	Native Students
JOM Johnson O'Malley	362 363	\$190,035.90	Annually July 1 st -June 30 th	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement	Cultural & Native Ed.
Carl Perkins	274	\$113,000	Annually July 1 st -June 30 th	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
Rural and Low-Income School Program	364	\$102,803.74	Annually July 1 st -June 30 th	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
TOTAL		\$4,792,897.35				

Grants Overview FY25

Northwest Arctic Borough School District

State Funded Grants	Fund Code	FY25 Funds	TIMELINE	SOURCE	PRIMARY USES	IMPACT
Quality Schools	100	\$112,000	Annually July 1 st -June 30 th	State distribution	Afterschool Tutoring and other site base activities as needed	All Schools Students & Staff
Safety and Well Being	279	\$10,000	July 1-Sept 30 th	State Pass Through	PD Travel for September Well-Bering Summit in Anchorage	District-Wide support
AK Literacy	305	\$343,551	July 1 st -June 30 th	State Pass Through	Support for Reads Act Implementation	District-Wide support
Early Learning	285	\$496,971	July 1 st -June 30 th	State distribution	PreK Classrooms	All PreK Students
School Improvement 1003(a)	280	\$400,000	July 1 st -June 30 th	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement ATSI
TOTAL		\$1,362,522.00				

Competitive Grants Currently Awarded (these are funds already allocated to our school district)

Grants Overview FY25

Northwest Arctic Borough School District

CURRENT COMPETITIVE GRANTS	Fund Code	FY25 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Native Youth in Action	354	\$713,741	Yearly, October 1 to September 30 th Year 1 of 5	Demonstration Grants for Indian Children	Alaska Native Science & Engineering Program (ANSEP)	Grades 5-12
Our Youth – Positive Vision for the Future (OYVF)	367	\$1,112,335	Yearly, January 1 to December 31 st Year 2 of 5	Office of Elementary and Secondary Education	Counselor Costs, Professional Development for counselors, including certification education, counselor travel, counseling student supports	All Grade Levels
Literacy Connections Innovative Approaches to Literacy	353	\$822,109.40	Yearly, October 1 to September 30 th Year 4 of 5	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring Libraries	All Grade Levels
Alaska Native ED Ilisautri Project C3	365	\$1,186,243	Yearly Aug 1-July 31 st Year 1 of 3	Alaska Native Education Program	Cultural Orientation for new teachers, Educators Rising, and program for courses to obtain education degree	New Teachers, Paraprofessionals 9-12 students
Current TOTAL Funding		\$3,834,428.40				

Grants Overview FY25

Northwest Arctic Borough School District

PENDING COMPETATIVE APPLICATIONS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
COPS School Violence Prevention Program	N/A	\$500,000 <i>minimum 25 percent local cash match (matching funds) is required unless a waiver is approved.</i>	Spring 2025	U.S. Department of Justice	Upgrade of school camera systems	All Students & Staff

COVID Funding	Fund Code	FY25 Budget	Total Funding Available	TIMELINE	SOURCE	PRIMARY USES THIS SCHOOL YEAR	STUDENT IMPACT
ESSER III American Rescue Plan (ARP) \$9,696,937 (original allocation)	252	\$ 1,264,584.70	\$ 1,264,584.70	through September 30, 2024	State Pass Through	Curriculum Purchases Counselors CTE Teachers Safety, Technology	Students Staff
		\$1,264,584.70					

Grants Overview FY25

Northwest Arctic Borough School District

Alaska Technical Center Grants	Fund Code	FY25 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Alaska Technical Vocational Education Program (TVEP)	222	\$ 1,990,386.00	Annually July 1 st - June 30 th	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
Alaska Construction Academy (ACA)	224	\$154,661.00	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
Adult Basic Education (AAE/GED)	300	\$152,336.17	Annually July 1 st - June 30 th	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
STAR of the Northwest Magnet School Dorm	225	\$575,474	Annually July 1 st - June 30 th	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
Estimated TOTAL		\$2,119,495.82				