

**ATTACHMENT A  
SCOPE OF SERVICES**

This Attachment A is attached to and part of the Agreement for Program Manager between Collin College and AECOM Technical Services, Inc. dated April 26, 2017 for the 2017 Collin College Bond Program. Capitalized terms used herein shall have the same meanings as in the Agreement.

| <b>Program Manager - Responsibility Matrix</b>                 |   |              |  |              |
|--|---|--------------|--|--------------|
| <b>4/26/2017</b>   |   |              |  |              |
| <b>R - Responsible A - Approve C - Contribute I - Informed</b> |   |              |  |              |
|  | <b>Scope Item</b>   | <b>Owner</b> | <b>Program Management Organization</b> | <b>Notes</b> |
|  | The Program Manager shall provide the following services; these services shall include, but not be limited to:  |              |  |              |
| <b>A.</b>  | <b>Program Management Services</b>  |              |  |              |
|  | 1) Coordinate and support the Owner's Bond Program interfacing with College leadership, Stakeholders of various departments, and representatives of outside organizations interfacing with the Facilities Services Department.  | A, C, I      | R                                      |              |
|  | 2) Support the Owner's Purchasing Department in evaluating cost savings and effective purchasing of goods and services for the program.   | A, C, I      | R                                      |              |
|  | 3) Develop a Program Procedure Manual, which will provide the framework on how the program will be executed on a day-to-day basis. The manual will identify team member's roles and responsibilities, as well as, approval processes, lines of authority, reporting requirements, external communications with College Leadership, Stakeholders, and additional procedures necessary for the success of the program. The Program Procedure Manual shall incorporate all policies of the Owner as adopted by the Board of Trustees, as well as, the requirements of the Owner's Facilities Specifications Guidelines to include local and state building authority's requirements. | A, C, I      | R                                      |              |
|  | 4) Review/Revise/Recommend Owner Construction, Commissioning, IT, FFE, and Security Standards.  | A, C         | R                                      |              |
|  | 5) Recommend/Coordinate Commissioning and Building Envelope Agent or Services for the projects.   | A, C         | C, R                                   |              |
|  | 6) Assign a designated program team member to coordinate the development of a website for public information regarding the overall Bond Program status and maintenance of the site including photographic and video media. Program Manager shall gather and provide all information necessary to update the status of the Program. All content must be reviewed and approved by Owner before being uploaded and published by assigned team member. Program Manager shall ensure that the web site is updated each month thru the duration of the program.   | A, R         | C, R                                   |              |
|  | 7) Review, Recommend Updates to the Program Management Plan, which outlines and defines the capital improvement scope, schedule, and budgets by project.  | A, C         | C, R                                   |              |

|     |   |         |      |  |
|-----|---|---------|------|--|
| 8)  | Develop the criteria and a process to identify and prioritize various work items, interfacing with the Project Managers and Facilities Services Department.   | A, C    | C, R |  |
| 9)  | Provide Computer Scheduler/Analysts to develop and maintain a comprehensive master schedule, which documents the sequence and timeframe for each project within the Program. Reporting on the Program progress and status shall be sent to the Owner's Facilities Services at regular, defined intervals or as requested. Develop critical dates for each project schedule. | A, C    | R    |  |
| 10) | Prepare and maintain Program's master budget incorporating Cost Accounting Procedures. Produce cash flow models to track anticipated project receipts against projected expenditures, incorporating and preparing periodic summaries of program expenditures for review. Prepare and maintain project cost model for project, building systems, and component estimating.   | A, C    | C    |  |
| 11) | Utilize a Software System for Document and Data Control and project reporting to monitor program/project status and support of communications between team members. The system shall be used to track and control project information (e.g. contracts, costs, issue-tracking, design review, changes, payments, document control, meeting minutes, etc.                     | A, C, I | R    |  |
| 12) | Report on the market climate and recommend strategies to minimize project delays, project scope creep, and maximize project budgets. Provide analysis of Program/Project delivery methods to determine an optimal construction framework to complete construction projects timely and minimize school disruption.   | I       | R    |  |
| 13) | As requested by the Strategic Leadership Team and/or Chancellor, provide information sessions to the Board of Trustees regarding Program status and updates.  | A, R    | C, I |  |
| 14) | Schedule/Attend meetings as requested by the Owner. Meetings may be conducted during or after regular business hours. Examples of the types of meetings, which the Program Manager may be requested to attend include:  |         |      |  |
|     | a) Project Review Meetings  | C, I    | R    |  |
|     | b) Owner Board Meetings, including workshops and Board committee meetings   | A, R    | C, I |  |
|     | c) Facilities Services Department Staff Meetings  | A, C    | C, R |  |
|     | d) Local Governmental Agencies  | A, I    | C, R |  |

| <b>B. Project Programming and Design Phase - Interfacing with the Facilities Services</b> |  |      |      |   |
|---|--|------|------|---|
| 1)  | Coordinate the design team's activities assuring that the design phase program and procedures are implemented by all parties.  | A, I | R    |   |
| 2)  | Provide reports, reviews and recommendations, and/or coordination in the following areas: Schedules, Public Relations, Design Reviews, Progress Meetings, Permitting and Agency Review, Owner Approvals, Advanced Purchases, Cost Management Procedures, Design Phase Schedule, Updates to Management Plan, Updates to the Master Schedule, Value Engineering, Cost Monitoring, and Cost Adjustment Sessions.  | A, I | R    |   |
| 3)  | Assist Owner in determining needs for surveying, geo-technical, and materials testing services, and other related services.  | A    | C, R |   |
| 4)  | Review, implement, and monitor the program schedule. Update master program schedule as necessary to reflect any changes.   | A, I | R    |   |
| 5)  | Implement and maintain cost control procedures throughout the Design Phase of the Program projects. Develop cost estimates and a value engineering assessments at the end of Schematics, Design Development and at 75% and 100% Construction Documents , addressing constructability, possible cost-saving materials, sequencing of construction and/or construction techniques. Recommend revisions or actions, if required, to maintain project and Program budgets. | A    | R    |   |
| 6)  | Conduct reviews of in-progress design documents during each phase of design to ensure adherence to the Program.  | A, C | R    | Program Management organization shall be responsible for design reviews in accordance with the established guidelines, and shall ensure that design reviews are scheduled and completed in a timely manner.             |
| 7)  | Participate in design progress meetings through the Schematic Design and Design Development phases with the Owner, the Project Managers, Design Consultant and other appropriate parties to ensure adherence to the Program.   | A, C | R    | The Program Management organization will have a full requirement to track progress through all phases of design and shall maintain the overall schedule and highlight course corrections if necessary to keep on track. |
| 8)  | Coordinate with the Owner to develop a construction delivery strategy that meets the Owner's objectives and minimizes disruptions to the educational program.  | A, C | R    |   |
| 9)  | Provide periodic reports that summarize design progress, schedule and cost status, changes and other significant information for the Program as a whole.   | I    | R    |   |

| <b>C. Solicitation and Award Phase</b>            |    |   |         |   |  |
|---|----|---|---------|---|--|
|   | 1) | Program Manager shall provide reports, reviews and recommendations, and/or coordination in the following areas:<br>Procurement Procedures, Contracts for Architects and Construction, Public Relations, Generate Interest, procurement Advertisements, Pre-Bid Proposal Meeting, Bid/Proposal Receipt, Agenda Review, Addendum Estimate, Bid Evaluation, Pre-Purchase Transfers, Project Status Report, Cash Flow Projection Reports. | A, C, I | R |  |
| <b>D. Program Oversight of Construction Phase</b> |    |   |         |   |  |
|   | 1) | Provide Program oversight services regarding scheduling, cost tracking and reporting for specialty components of the Bond projects, including, but not limited to the following:  |         |   |  |
|   |    | a) Demolition In coordination with the Owner's Facilities Services surplus properties procedure   | A, C, I | R |  |
|   |    | b) Safety/Security Upgrades (In coordination with the Owner's IT Department & Police Department)  | A, C, I | R |  |
|   | 2) | Provide overall planning services for Technology Equipment and Infrastructure Upgrades for the Bond Projects ( In coordination with the Owner's IT Department), including:  |         |   |  |
|   |    | a) Large-Scale Additions, Renovations, and Modifications  | A       | R |  |
|   |    | b) Classroom Equipment Upgrades   | A       | R |  |
|   |    | c) Infrastructure Refresh   | A       | R |  |
|   |    | d) Data Infrastructure Upgrades including Telephone and Wireless  | A       | R |  |
|   |    | e) Infrastructure Upgrades  | A       | R |  |
|   |    | 0 Hardware Refresh  | A       | R |  |
|   | 3) | Provide Construction Phase reports, reviews and recommendations, and/or coordination in the following areas:  |         |   |  |
|   |    | a) Job Site Meetings, Master Schedule, Construction Schedule, Monthly Schedule Updates, Reports to the Board  | A       | R |  |
|   |    | b) Submittals, Quality Assurance, Technical Inspection and Testing, Schedule of Values, Progress Review, Recovery Schedule, Schedule Revision, Monthly Contractor Payment, Monthly Status Report, Cash Flow Projection  | A       | R |  |
|   |    | c) Change Orders System, CO Evaluate, CO Negotiation, CO Reports  | A       | R |  |
|   |    | d) Contractor Claims, Safety Plan, Owner Furnished Items, Allowances and Contingencies, Non-Conforming Work, Photographs  | A       | R |  |
|   |    | e) Exercise of Contract Prerogatives  | A       | R |  |

|   |    |  |   |      |  |
|---|----|--|---|------|--|
| <b>E. Acceptance and Closeout</b>           |    |  |   |      |  |
|   | 1) | Provide Acceptance and Closeout Phase support and coordination in the following areas: Substantial Completion, Final Completion, Closeout Procedures, Equipment Manuals, As-Builts, Training, Warranties, Final Acceptance, Final Project Report                                       | A | R    |  |
| <b>F. Commissioning Phase</b>               |    |  |   |      |  |
|   | 1) | Provide Commissioning Phase support and coordination in the following areas: Systems start up, Occupancy Plan/Schedule, Occupancy Permit, Move-In Coordination, Claims and Evaluations, Warranty Administration, Post-Occupancy Evaluations and Reports, Commissioning Phase Reporting | A | R    |  |
| <b>G. Other Duties and Responsibilities</b> |    |  |   |      |  |
|   | 1) | Attend meetings as requested by Owner. Meetings may be conducted during or after regular business hours. Examples of the types of meetings, which the Program Manager may be requested to attend include:  |   |      |  |
|   |    | a) Community Meetings  | A | C, R |  |
|   |    | b) Project Review Meetings   | I | C, R |  |
|   |    | c) Owner Building Committee Meetings   | A | C, R |  |
|   |    | d) Coordination/communication meetings with Owner employees  | I | C, R |  |
|   |    | e) Local Governmental Agencies   | A | C, R |  |

**ATTACHMENT B  
LIST OF PROJECTS**

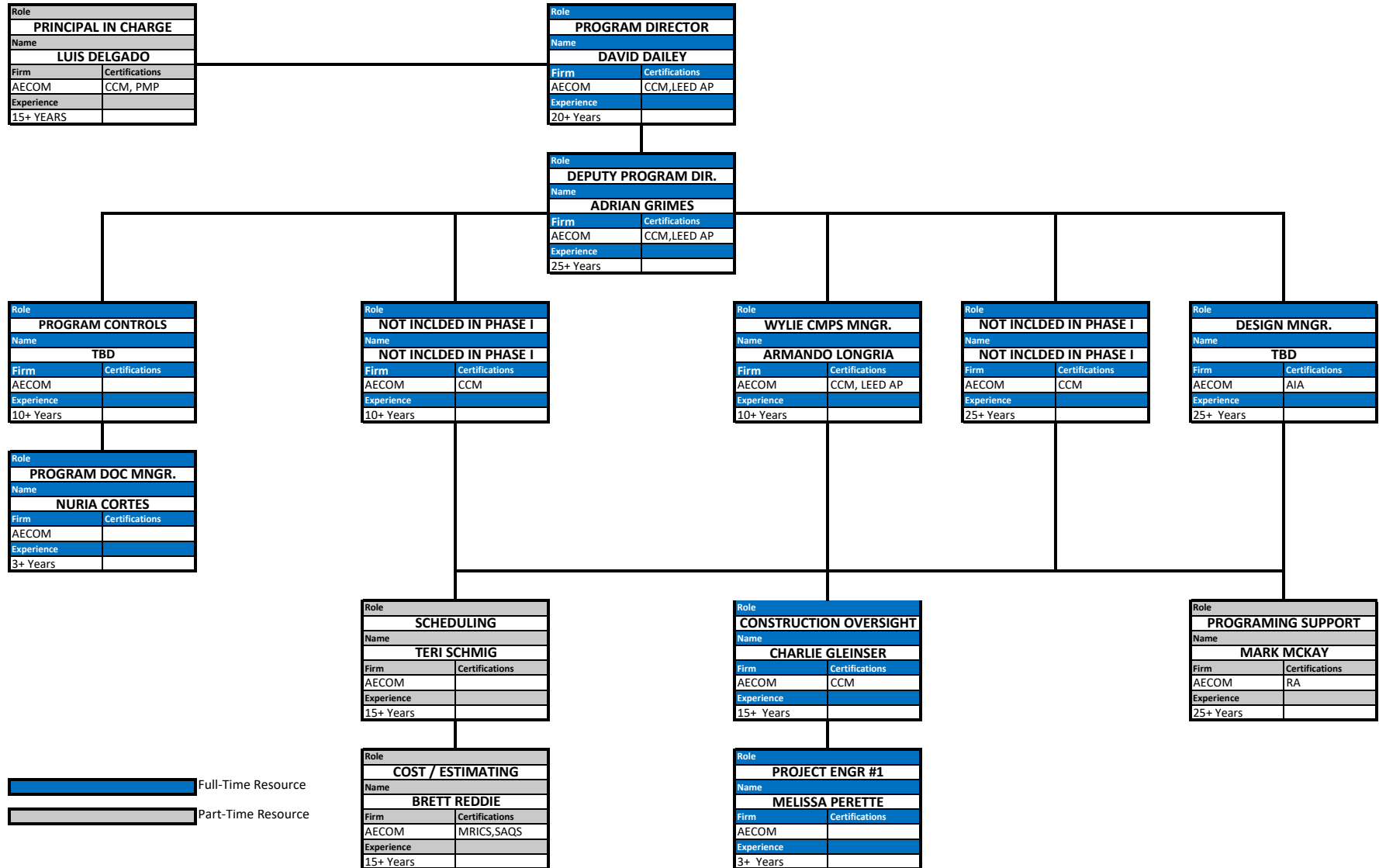
This Attachment B is attached to and part of the Agreement for Program Manager between Collin College and AECOM Technical Services, Inc. dated April 26, 2017 for the 2017 Collin College Bond Program. Capitalized terms used herein shall have the same meanings as in the Agreement.

| Phase | Priority | Campus                       | General Description  | Proposed Sq. Ft.   | Estimated Program Budget | Program Manager Assigned    |
|-------|----------|------------------------------|--|--------------------|--------------------------|-----------------------------|
| I     | 1        | Wylie Campus                 | Workforce Building   | 100,000 to 120,000 | \$ 51,353,689            | AECOM                       |
| I     | 1        | Wylie Campus                 | Student Union / Welcome Center / Library   | 100,000 to 175,000 | \$ 53,124,506            | AECOM                       |
| I     | 1        | Wylie Campus                 | Instructional Building   | 100,000 to 120,000 | \$ 53,124,506            | AECOM                       |
| I     | 2        | 121 & Exchange               | Collin Technical Center  | 300,000 to 400,000 | \$ 154,061,068           | AECOM                       |
|       |          |                              |  |                    | <b>\$ 311,663,770</b>    | <b>AECOM Assigned Total</b> |
| II    | 3        | Celina                       | Student Union/ Workforce/ Instructional Building   | 100,000 to 175,000 | \$ 55,112,263            | TBD                         |
| II    | 4        | Farmersville                 | Student Union / Workforce / Instructional Building   | 50,000 to 60,000   | \$ 27,556,132            | TBD                         |
| II    | 5        | Preston Ridge                | Workforce / University Building  | 100,000 to 125,000 | \$ 59,388,215            | TBD                         |
|       |          |                              |  |                    | <b>\$ 142,056,610</b>    | <b>Phase II TBD Total</b>   |
| III   | 6        | Preston Ridge                | Student Union / Welcome Center   | 40,000 to 50,000   | \$ 26,329,788            | TBD                         |
| III   | 7        | Central Park                 | Student Union / Welcome Center   | 57,000 to 70,000   | \$ 36,861,704            | TBD                         |
|       |          |                              |  |                    | <b>\$ 63,191,492</b>     | <b>Phase III TBD Total</b>  |
| IV    | 8        | Preston Ridge                | Existing Building Repurposing  | 15,000 to 20,105   | \$ 7,321,091             | TBD                         |
| IV    | 8        | Central Park                 | Existing Building Repurposing  | 25,000 to 30,200   | \$ 9,151,364             | TBD                         |
| IV    | 9        | Central Park                 | Traffic Infrastructure & Wayfinding-Phase 1  | N/A                | \$ 7,826,795             | TBD                         |
| IV    | 9        | Preston Ridge                | Wayfinding- Phase 1  | N/A                | \$ 2,546,293             | TBD                         |
| IV    | 9        | Spring Creek                 | Wayfinding- Phase 1  | N/A                | \$ 5,092,586             | TBD                         |
|       |          |                              |  |                    | <b>\$ 31,938,128</b>     | <b>Phase IV TBD Total</b>   |
| N/A   | N/A      | Building Fund Reimbursements | Public Safety Training Center Construction, Wylie Land; Tech Training Center Land; Preliminary A&E | N/A                | \$ 51,150,000            | Not Included                |
|       |          |                              |  |                    | <b>\$ 600,000,000</b>    | <b>Program Total</b>        |



**ATTACHMENT D  
ORGANIZATION CHART**

This Attachment D is attached to and part of the Agreement for Program Manager between Collin College and AECOM Technical Services, Inc. dated April 26, 2016 for the 2017 Collin College Bond Program. Capitalized terms used herein shall have the same meanings as in the Agreement.





**ATTACHMENT E  
PROGRAM MANAGER PAYMENT SCHEDULE**

This Attachment E is attached to and part of the Agreement for Program Manager between Collin College and AECOM Technical Services, Inc. dated April 26, 2017 for the 2017 Collin College Bond Program. Capitalized terms used herein shall have the same meanings as in the Agreement.

| Month #      | Year        | Month           | Monthly Labor and Expenses | Monthly Draw % | Cumulative Amount Drawn | Cumulative Amount Drawn (Annual) | Remaining Amount Balance |
|--------------|-------------|-----------------|----------------------------|----------------|-------------------------|----------------------------------|--------------------------|
| 1            | 2017        | April           | \$ 79,274.95               | 0.83%          | \$ 79,274.95            | \$ 79,274.95                     | \$ 9,520,725.05          |
| 2            | 2017        | May             | \$ 235,120.79              | 2.45%          | \$ 314,395.74           | \$ 314,395.74                    | \$ 9,285,604.26          |
| 3            | 2017        | June            | \$ 311,261.59              | 3.24%          | \$ 625,657.33           | \$ 625,657.33                    | \$ 8,974,342.67          |
| 4            | 2017        | July            | \$ 252,809.85              | 2.63%          | \$ 878,467.18           | \$ 878,467.18                    | \$ 8,721,532.82          |
| 5            | 2017        | August          | \$ 190,348.47              | 1.98%          | \$ 1,068,815.65         | \$ 1,068,815.65                  | \$ 8,531,184.35          |
| 6            | 2017        | September       | \$ 229,316.30              | 2.39%          | \$ 1,298,131.95         | \$ 1,298,131.95                  | \$ 8,301,868.05          |
| 7            | 2017        | October         | \$ 218,426.14              | 2.28%          | \$ 1,516,558.09         | \$ 1,516,558.09                  | \$ 8,083,441.91          |
| 8            | 2017        | November        | \$ 196,012.38              | 2.04%          | \$ 1,712,570.47         | \$ 1,712,570.47                  | \$ 7,887,429.53          |
| 9            | 2017        | December        | \$ 263,253.66              | 2.74%          | \$ 1,975,824.12         | \$ 1,975,824.12                  | \$ 7,624,175.88          |
| 10           | 2018        | January         | \$ 240,075.72              | 2.50%          | \$ 2,215,899.84         | \$ 2,215,899.84                  | \$ 7,384,100.16          |
| 11           | 2018        | February        | \$ 222,783.16              | 2.32%          | \$ 2,438,683.00         | \$ 2,438,683.00                  | \$ 7,161,317.00          |
| 12           | 2018        | March           | \$ 262,725.19              | 2.74%          | \$ 2,701,408.19         | \$ 2,701,408.19                  | \$ 6,898,591.81          |
| 13           | 2018        | April           | \$ 195,016.49              | 2.03%          | \$ 2,896,424.68         | \$ 2,896,424.68                  | \$ 6,703,575.32          |
| 14           | 2018        | May             | \$ 185,030.99              | 1.93%          | \$ 3,081,455.67         | \$ 3,081,455.67                  | \$ 6,518,544.33          |
| 15           | 2018        | June            | \$ 244,944.03              | 2.55%          | \$ 3,326,399.70         | \$ 3,326,399.70                  | \$ 6,273,600.30          |
| 16           | 2018        | July            | \$ 209,794.24              | 2.19%          | \$ 3,536,193.94         | \$ 3,536,193.94                  | \$ 6,063,806.06          |
| 17           | 2018        | August          | \$ 277,885.97              | 2.89%          | \$ 3,814,079.92         | \$ 3,814,079.92                  | \$ 5,785,920.08          |
| 18           | 2018        | September       | \$ 209,794.24              | 2.19%          | \$ 4,023,874.16         | \$ 4,023,874.16                  | \$ 5,576,125.84          |
| 19           | 2018        | October         | \$ 221,142.87              | 2.30%          | \$ 4,245,017.03         | \$ 4,245,017.03                  | \$ 5,354,982.97          |
| 20           | 2018        | November        | \$ 255,188.73              | 2.66%          | \$ 4,500,205.76         | \$ 4,500,205.76                  | \$ 5,099,794.24          |
| <b>21</b>    | <b>2018</b> | <b>December</b> | <b>\$ 209,794.24</b>       | <b>2.19%</b>   | <b>\$ 4,710,000.00</b>  | <b>\$ 4,710,000.00</b>           | <b>\$ 4,890,000.00</b>   |
| 22           | 2019        | January         | \$ 211,391.21              | 2.20%          | \$ 4,921,391.21         | \$ 211,391.21                    | \$ 4,678,608.79          |
| 23           | 2019        | February        | \$ 221,445.60              | 2.31%          | \$ 5,142,836.81         | \$ 432,836.81                    | \$ 4,457,163.19          |
| 24           | 2019        | March           | \$ 261,663.19              | 2.73%          | \$ 5,404,500.00         | \$ 694,500.00                    | \$ 4,195,500.00          |
| 25           | 2019        | April           | \$ 192,778.94              | 2.01%          | \$ 5,597,278.94         | \$ 887,278.94                    | \$ 4,002,721.06          |
| 26           | 2019        | May             | \$ 232,996.52              | 2.43%          | \$ 5,830,275.46         | \$ 1,120,275.46                  | \$ 3,769,724.54          |
| 27           | 2019        | June            | \$ 192,778.94              | 2.01%          | \$ 6,023,054.40         | \$ 1,313,054.40                  | \$ 3,576,945.60          |
| 28           | 2019        | July            | \$ 182,724.54              | 1.90%          | \$ 6,205,778.94         | \$ 1,495,778.94                  | \$ 3,394,221.06          |
| 29           | 2019        | August          | \$ 243,050.92              | 2.53%          | \$ 6,448,829.85         | \$ 1,738,829.85                  | \$ 3,151,170.15          |
| 30           | 2019        | September       | \$ 182,724.54              | 1.90%          | \$ 6,631,554.40         | \$ 1,921,554.40                  | \$ 2,968,445.60          |
| 31           | 2019        | October         | \$ 192,778.94              | 2.01%          | \$ 6,824,333.33         | \$ 2,114,333.33                  | \$ 2,775,666.67          |
| 32           | 2019        | November        | \$ 222,942.12              | 2.32%          | \$ 7,047,275.46         | \$ 2,337,275.46                  | \$ 2,552,724.54          |
| <b>33</b>    | <b>2019</b> | <b>December</b> | <b>\$ 182,724.54</b>       | <b>1.90%</b>   | <b>\$ 7,230,000.00</b>  | <b>\$ 2,520,000.00</b>           | <b>\$ 2,370,000.00</b>   |
| 34           | 2020        | January         | \$ 252,304.57              | 2.63%          | \$ 7,482,304.57         | \$ 252,304.57                    | \$ 2,117,695.43          |
| 35           | 2020        | February        | \$ 213,853.46              | 2.23%          | \$ 7,696,158.03         | \$ 466,158.03                    | \$ 1,903,841.97          |
| 36           | 2020        | March           | \$ 204,240.68              | 2.13%          | \$ 7,900,398.71         | \$ 670,398.71                    | \$ 1,699,601.29          |
| 37           | 2020        | April           | \$ 185,186.79              | 1.93%          | \$ 8,085,585.50         | \$ 855,585.50                    | \$ 1,514,414.50          |
| 38           | 2020        | May             | \$ 223,637.90              | 2.33%          | \$ 8,309,223.40         | \$ 1,079,223.40                  | \$ 1,290,776.60          |
| 39           | 2020        | June            | \$ 185,186.79              | 1.93%          | \$ 8,494,410.20         | \$ 1,264,410.20                  | \$ 1,105,589.80          |
| 40           | 2020        | July            | \$ 223,637.90              | 2.33%          | \$ 8,718,048.10         | \$ 1,488,048.10                  | \$ 881,951.90            |
| 41           | 2020        | August          | \$ 185,186.79              | 1.93%          | \$ 8,903,234.89         | \$ 1,673,234.89                  | \$ 696,765.11            |
| 42           | 2020        | September       | \$ 163,037.88              | 1.70%          | \$ 9,066,272.78         | \$ 1,836,272.78                  | \$ 533,727.22            |
| 43           | 2020        | October         | \$ 216,574.17              | 2.26%          | \$ 9,282,846.95         | \$ 2,052,846.95                  | \$ 317,153.05            |
| 44           | 2020        | November        | \$ 154,115.17              | 1.61%          | \$ 9,436,962.12         | \$ 2,206,962.12                  | \$ 163,037.88            |
| <b>45</b>    | <b>2020</b> | <b>December</b> | <b>\$ 163,037.88</b>       | <b>1.70%</b>   | <b>\$ 9,600,000.00</b>  | <b>\$ 2,370,000.00</b>           | <b>\$ -</b>              |
| <b>Total</b> |             |                 | <b>\$ 9,600,000.00</b>     | <b>100.00%</b> |                         |                                  |                          |

**ATTACHMENT F**

**SCHEDULE OF HOURLY BILLING RATES & PRE-ESTABLISHED FEES FOR ADDITIONAL PHASE ASSIGNMENTS**

This Attachment F is attached to and part of the Agreement for Program Manager between Collin College and AECOM Technical Services, Inc. dated April 26, 2017 for the 2017 Collin College Bond Program. Capitalized terms used herein shall have the same meanings as in the Agreement.

**HOURLY BILLING RATES**

| <b>ID</b> | <b>Multiple Type*</b> | <b>Description</b>      | <b>Hourly Rate</b> |
|-----------|-----------------------|-------------------------|--------------------|
| 1         | Field                 | PROGRAM DIRECTOR        | \$ 207.87          |
| 2         | Field                 | TECH. TRNG. CNTR. MNGR. | \$ 182.29          |
| 3         | Field                 | DESIGN MNGR.            | \$ 177.39          |
| 4         | Field                 | PROGRAM CONTROLS        | \$ 165.56          |
| 5         | Field                 | CAMPUS MNGR. #1         | \$ 125.85          |
| 7         | Field                 | CAMPUS MNGR. #2         | \$ 151.02          |
| 6         | Field                 | CAMPUS MNGR. #3         | \$ 115.01          |
| 8         | Field                 | PROJECT ENGR            | \$ 68.66           |
| 9         | Field                 | PROGRAM DOC MNGR.       | \$ 61.50           |
| 9         | Office*               | SCHEDULING              | \$ 189.21          |
| 10        | Office*               | COST / ESTIMATING       | \$ 190.01          |
| 11        | Office*               | CONSTRUCTION OVERSIGHT  | \$ 157.07          |
| 13        | Office*               | PROGRAMING SUPPORT      | \$ 288.37          |

\*Note: Staff not officed in Collin College Facilities are subject to an Office Rate for the purposes of add service cost calculation

**PRE-ESTABLISHED FEES FOR ADDITIONAL PHASE ASSIGNMENTS**

| <b>Scope</b> | <b>Description</b>  | <b>Additional Fees (for Assignment)</b> | <b>Total Fees (for All Assignments)</b> |
|--------------|---|---|---|
| Phase II     | Add all Phase II to Phase I work as described in Attachment B with notification in May of 2018                | \$ 3,900,000.00                         | \$13,500,000.00                         |
| Phase III    | Add all Phase III work to Phase I & II work as described in Attachment B with notification in August of 2019. | \$ 3,750,000.00                         | \$17,250,000.00                         |
| Phase IV     | Add all Phase IV to Phase I, II & III work as described in Attachment B with notification in May of 2021.     | \$ 1,250,000.00                         | \$18,500,000.00                         |