

Aledo ISD
2010-2011 Budget Calendar as of 5-17-10

** Subject to revision*

Date	Meeting	Personnel
2/1/2010	Budget process approved	Superintendent
3/X/2010	Projected enrollments developed	Superintendent, Principals
3/1/2010	Begin Campus programs budget preparation	Principals, Staff, Resource Planning Groups
3/1/2010	Begin Special Programs budget preparation	Asst Supt Special Programs, Departments
3/1/2010	Begin Auxiliary Services budget preparation	Auxiliary Services Directors
	Child Nutrition, Maintenance, Technology, Transportation	DCS
TBA	Budget Meeting	
	District Technology	Superintendent/ Designee/ CFO
	District Transportation	DCS Superintendent/ Designee
3/25/2010	Budget Meetings	
	Maintenance 8:30 am	Ex Director Admin/ Dir of Maintenance
	Child Nutrition 11:00 am	Director of CN
3/30/2010	Budget Meeting	
	Coder 10:15 am	Principal
	McCall 3:30 pm	Principal
4/1/2010	Adopt Tax Rate in April	
4/6/2010	Budget Meetings	
	Vandagriff 8:30 am	Principal
4/7/2010	Budget Meetings	
	McAnally 10:00 am	Principal
4/8/2010	Budget Meetings	
	Stuard 11:15 am	Principal
	Athletics 1:00 pm	Athletic Director
	Band 2:30 pm	Band Director, Principal
4/13/2010	Budget Meetings	
	Assessment/Testing 9:00 am	Executive Director
	Police/Security 10:00 am	Chief of Police
	Special Ed & "21" 1:00 pm	Asst Supt Special Programs
4/14/2010	Budget Meeting	
	Middle School 10:00 am	Principal
	G/T 1:00 pm (to include "21" budget)	Deputy Supt

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4/15/2010	Budget Meetings	
	Communications 10:00 am	Communications
	TLC 1:30 pm	Principal
	High School 2:30 pm	Principal
4/16/2010	Budget Meeting	
	Stadium 1:30 pm	Superintendent , Ex Dir Admin, Stadium Manager
	Web Master 3:00 pm	Web Master
4/30/2010	Deadline for Campus Improvement Committee review	Campus Improvement Committee
5/4/2010	Completion of draft Campus budgets	Principals
5/4/2010	Completion of draft Special Programs budgets	Asst Supt Special Programs
5/4/2010	Completion of draft Auxiliary Services budgets	Auxiliary Services Directors
5/11/2010	Begin review of building maintenance and renovation projects	Superintendent, CFO, Ex Director Admin, Director of Maintenance Principals
5/18/2010	Begin review of draft budgets	Superintendent, CFO
5/28/2010	Complete review of Campus/District Plans	
5/28/2010	Begin budget revision for Campuses <i>Schedule meetings as needed</i>	Superintendent, CFO Principals, Business Manager
5/28/2010	Review projected revenue estimates	Superintendent, CFO
5/28/2010	Complete review personnel staffing/proposed salary schedules	Superintendent, Dept & Asst Supt, CFO, Principals, Business Manager, Payroll Coordinator, Certification Specialist
6/1/2010	Publish Notice of Public Mtg to Discuss Budget and Proposed Tax Rate	CFO
6/11/2010	Review District budget, personnel requirements, facility requirements, and projected revenue	Superintendent, CFO
6/14/2010	Budget Workshop	Administration, School Board
6/21/2010	Budget/Tax Rate Public Hearing/ Adopt Tax Rate Regular Board Meeting	Administration, School Board

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Date	Meeting	Personnel
7/19/2010	Budget Workshop as needed	Administration, School Board
7/29/2010	Review District budget as needed (Legal deadline August 20)	Superintendent, CFO
8/16/2010	Budget Workshop as needed	Administration, School Board
8/28/2010	Tax Rate Election (TRE)	
8/30/2010	Legal deadline for official public budget hearing	
8/31/2010	Legal deadline for adoption of budget	