

# Activities Financial Report 2011-2012

| Activity      | Participants<br>(w/ Managers) | Code | Revenue*         |                  | Total            | Expenses          |                  |                  | Total             |
|---------------|-------------------------------|------|------------------|------------------|------------------|-------------------|------------------|------------------|-------------------|
|               |                               |      | Gate -202        | Fee - 050        |                  | Staffing          | Transportation   | Fees/Services    |                   |
| Boys Soccer   | 62                            | P818 | 1,734.00         | 7,600.00         | 9,334.00         | 10,701.40         | 2,515.14         | 3,854.50         | 17,071.04         |
| Girls Soccer  | 65                            | P819 | 2,199.00         | 9,030.00         | 11,229.00        | 10,195.11         | 2,323.08         | 4,242.10         | 16,760.29         |
| Football      | 141                           | P820 | 25,787.00        | 17,845.00        | 43,632.00        | 56,745.51         | 6,034.35         | 26,363.29        | 89,143.15         |
| Cross Country | 68                            | P821 | N/A              | 8,680.00         | 8,680.00         | 7,095.52          | 4,161.05         | 3,232.48         | 14,489.05         |
| Volleyball    | 58                            | P822 | 4,440.00         | 6,510.00         | 10,950.00        | 15,689.32         | 3,977.12         | 6,493.06         | 26,159.50         |
| Girls Tennis  | 25                            | P835 | N/A              | 2,800.00         | 2,800.00         | 7,733.12          | 2,518.29         | 260.00           | 10,511.41         |
| Girls Swim    | 47                            | P837 | 2,497.00         | 7,365.00         | 9,862.00         | 12,171.11         | 2,420.84         | 1,861.03         | 16,452.98         |
| Cheerleading  | 14                            | P866 | N/A              | 2,025.00         | 2,025.00         | 882.56            | -                | 868.73           | 1,751.29          |
|               |                               |      | <b>36,657.00</b> | <b>61,855.00</b> | <b>98,512.00</b> | <b>121,213.65</b> | <b>23,949.87</b> | <b>47,175.19</b> | <b>192,338.71</b> |